



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 30 OF 2017

[Certified on 09th of December, 2017]

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Appropriation Act, No. 30 of 2017

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L.D. - O. 43/2017

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2018 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 30 of 2017. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees two thousand one hundred forty two billion seven hundred forty one million sixty three thousand for the service of the period beginning on January 01, 2018 and ending on December 31, 2018(in this Act referred to as the “financial year 2018”), shall be met – Appropriation for financial year, 2018.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

(b) from borrowing made in the financial year 2018 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside

Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2018 or at the end of the financial year 2018 shall not exceed rupees one thousand eight hundred ninety three billion eight hundred forty four million eight hundred eighteen thousand and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2018 and the total settlement of short-term borrowing made during the financial year 2018 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2018 as specified in this section.

(2) The sum of rupees two thousand one hundred forty two billion seven hundred forty one million sixty three thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees two thousand five billion one hundred three million seven hundred fifty five thousand for the service of the period beginning on January 1, 2018 and ending on December 31, 2018. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2018, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2018.

Financial provisions in respect of certain activities of the Government for the financial year 2018.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2018 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2018 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2018.

4. Whenever at any time during the financial year 2018, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule,

by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2019, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE
ESTIMATE — 2018
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 26	Special Spending Units and Head 324			
	Recurrent	16,000,000,000		
	Capital	9,400,000,000		
Made up as follows:-				
Head 1	His Excellency the President			
	Programme 01 Operational Activities		2,608,206,000	2,265,319,000
	Programme 02 Development Activities		100,000,000	5,010,000,000
Head 2	Office of the Prime Minister			
	Programme 01 Operational Activities		951,580,000	821,100,000
Head 4	Judges of the Superior Courts			
	Programme 01 Operational Activities		111,100,000	63,400,000
Head 5	Office of the Cabinet of Ministers			
	Programme 01 Operational Activities		94,350,000	12,650,000
Head 6	Public Service Commission			
	Programme 01 Operational Activities		166,665,000	58,221,000
Head 7	Judicial Service Commission			
	Programme 01 Operational Activities		69,920,000	1,800,000
Head 8	National Police Commission			
	Programme 01 Operational Activities		85,430,000	2,950,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	24,840,000	650,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	437,600,000	29,000,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	68,600,000	199,800,000
Head 12	National Education Commission Programme 01 Operational Activities	40,202,000	9,250,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	244,000,000	5,100,000
Head 16	Parliament Programme 01 Operational Activities	2,554,500,000	646,650,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	40,060,000	1,050,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	83,610,000	1,900,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	82,800,000	7,850,000
Head 20	Elections Commission Programme 01 Operational Activities	6,203,450,000	114,250,000

Head 21	Auditor General's Department			
	Programme 01	Operational Activities	1,804,600,000	122,500,000
Head 22	Office of the Parliamentary Commissioner for Administration			
	Programme 01	Operational Activities	23,755,000	550,000
Head 23	Audit Service Commission			
	Programme 01	Operational Activities	44,322,000	1,885,000
Head 24	National Procurement Commission			
	Programme 01	Operational Activities	59,360,000	12,000,000
Head 25	Delimitation Commission			
	Programme 01	Operational Activities	10,810,000	725,000
Head 26	Right to Information Commission			
	Programme 01	Operational Activities	41,190,000	8,000,000
Head 324	Department of Management Audit			
	Programme 01	Operational Activities	49,050,000	3,400,000
	Ministry of Buddhasasana			
	Recurrent		711,645,000	
	Capital		751,310,000	

Made up as follows :-

Head 101	Minister of Buddhasasana			
	Programme 01	Operational Activities	131,860,000	7,610,000
	Programme 02	Development Activities	75,500,000	689,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	55,469,000	7,200,000
	Programme 02 Development Activities	448,816,000	47,500,000
	Ministry of Finance & Mass Media		
	Recurrent	193,649,853,000	
	Capital	199,399,235,000	
	Made up as follows :-		
Head 102	Minister of Finance & Mass Media		
	Programme 01 Operational Activities	1,075,575,000	924,745,000
	Programme 02 Development Activities	430,000,000	2,606,800,000
Head 210	Department of Information		
	Programme 01 Operational Activities	608,930,000	139,500,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	4,080,460,000	1,600,000
Head 240	Department of National Budget		
	Programme 01 Operational Activities	1,685,702,000	5,007,250,000
	Programme 02 Development Activities	140,961,925,000	172,345,000,000
Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	1,078,920,000	2,514,825,000
Head 242	Department of Management Services		
	Programme 01 Operational Activities	77,300,000	6,200,000

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Head 243	Department of Development Finance			
	Programme 01	Operational Activities	101,810,000	1,300,000
	Programme 02	Development Activities	-	13,061,950,000
Head 244	Department of Trade and Investment Policy			
	Programme 01	Operational Activities	51,730,000	1,150,000
Head 245	Department of Public Finance			
	Programme 01	Operational Activities	89,293,000	5,100,000
Head 246	Department of Inland Revenue			
	Programme 01	Operational Activities	3,520,000,000	903,500,000
Head 247	Sri Lanka Customs			
	Programme 01	Operational Activities	3,315,650,000	299,750,000
Head 248	Department of Excise			
	Programme 01	Operational Activities	1,154,700,000	452,500,000
Head 249	Department of Treasury Operations			
	Programme 01	Operational Activities	34,650,635,000	404,450,000
	Programme 02	Development Activities	-	305,000,000
Head 250	Department of State Accounts			
	Programme 01	Operational Activities	46,350,000	3,500,000
Head 251	Department of Valuation			
	Programme 01	Operational Activities	420,270,000	386,700,000
Head 323	Department of Legal Affairs			
	Programme 01	Operational Activities	10,620,000	500,000
Head 329	Department of Information Technology Management			
	Programme 01	Operational Activities	261,585,000	9,715,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 333	Comptroller General's Office Programme 01 Operational Activities	28,398,000	18,200,000
	Ministry of Defence		
	Recurrent	260,711,375,000	
	Capital	30,000,000,000	
Made up as follows :-			
Head 103	Minister of Defence		
	Programme 01 Operational Activities	4,973,062,000	4,789,167,000
	Programme 02 Development Activities	2,014,000,000	4,058,847,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	149,536,395,000	6,987,328,000
Head 223	Sri Lanka Navy		
	Programme 01 Operational Activities	50,368,948,000	7,108,621,000
Head 224	Sri Lanka Air Force		
	Programme 01 Operational Activities	36,512,600,000	6,687,837,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	17,268,120,000	315,000,000
Head 325	Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	38,250,000	53,200,000

Ministry of National Policies and Economic Affairs	
Recurrent	4,178,030,000
Capital	21,556,800,000

Made up as follows :-

Head 104	Minister of National Policies and Economic Affairs		
	Programme 01	Operational Activities	310,541,000
	Programme 02	Development Activities	2,439,179,000
Head 237	Department of National Planning		
	Programme 01	Operational Activities	97,000,000
Head 239	Department of External Resources		
	Programme 01	Operational Activities	453,345,000
Head 252	Department of Census and Statistics		
	Programme 01	Operational Activities	877,965,000

Ministry of Disaster Management	
Recurrent	942,700,000
Capital	4,868,000,000

Made up as follows :-

Head 106	Minister of Disaster Management		
	Programme 01	Operational Activities	141,250,000
	Programme 02	Development Activities	529,050,000
Head 304	Department of Meteorology		
	Programme 02	Development Activities	272,400,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Posts, Postal Services and Muslim Religious Affairs		
	Recurrent	13,157,800,000	
	Capital	373,000,000	
	Made up as follows :-		
Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs Programme 01 Operational Activities	134,300,000	11,700,000
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	91,000,000	59,700,000
Head 308	Department of Posts Programme 02 Development Activities	12,932,500,000	301,600,000
	Ministry of Justice		
	Recurrent	8,130,246,000	
	Capital	3,019,665,000	
	Made up as follows :-		
Head 110	Minister of Justice Programme 01 Operational Activities	922,600,000	144,350,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	59,235,000	6,800,000
Head 228	Courts Administration Programme 01 Operational Activities	5,825,312,000	2,235,650,000

Head 229	Department of Attorney General Programme 01 Operational Activities	739,300,000	484,500,000
Head 230	Department of Legal Draftsman Programme 01 Operational Activities	102,792,000	38,200,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	27,720,000	850,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	263,855,000	98,500,000
Head 234	Registrar of Supreme Court Programme 01 Operational Activities	169,912,000	8,865,000
Head 235	Department of Law Commission Programme 01 Operational Activities	19,520,000	1,950,000
	Ministry of Health, Nutrition and Indigenous Medicine		
	Recurrent	134,399,998,000	
	Capital	44,000,000,000	

Made up as follows :-

Head 111	Minister of Health, Nutrition and Indigenous Medicine		
	Programme 01 Operational Activities	118,176,198,000	10,812,200,000
	Programme 02 Development Activities	14,867,350,000	32,536,800,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	116,200,000	10,700,000
	Programme 02 Development Activities	1,240,250,000	640,300,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Foreign Affairs		
	Recurrent	9,956,950,000	
	Capital	821,600,000	
	Made up as follows :-		
Head 112	Minister of Foreign Affairs		
	Programme 01 Operational Activities	141,550,000	17,800,000
	Programme 02 Development Activities	9,815,400,000	803,800,000
	Ministry of Transport and Civil Aviation		
	Recurrent	18,136,737,000	
	Capital	24,000,000,000	
	Made up as follows :-		
Head 114	Minister of Transport and Civil Aviation		
	Programme 01 Operational Activities	271,100,000	13,300,000
	Programme 02 Development Activities	606,000,000	9,580,000,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	15,368,037,000	13,349,700,000
Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	1,891,600,000	1,057,000,000

Ministry of Higher Education and Highways
Recurrent 32,757,000,000
Capital 150,000,000,000

Made up as follows :-

Head 117	Minister of Higher Education and Highways		
	Programme 01 Operational Activities	707,000,000	2,691,350,000
	Programme 02 Development Activities	1,225,000,000	133,808,650,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	30,825,000,000	13,500,000,000

Ministry of Agriculture
Recurrent 16,789,947,000
Capital 7,000,000,000

Made up as follows :-

Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	522,846,000	21,500,000
	Programme 02 Development Activities	4,157,458,000	2,868,350,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	479,400,000	85,000,000
	Programme 02 Development Activities	6,348,200,000	2,091,500,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	557,074,000	93,700,000
	Programme 02 Development Activities	4,724,969,000	1,839,950,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Power and Renewable Energy		
	Recurrent	498,150,000	
	Capital	339,733,000	
	Made up as follows :-		
Head 119	Minister of Power and Renewable Energy		
	Programme 01 Operational Activities	266,150,000	6,550,000
	Programme 02 Development Activities	232,000,000	333,183,000
	Ministry of Women and Child Affairs		
	Recurrent	1,406,243,000	
	Capital	1,603,000,000	
	Made up as follows :-		
Head 120	Minister of Women and Child Affairs		
	Programme 01 Operational Activities	584,305,000	69,500,000
	Programme 02 Development Activities	551,598,000	1,454,160,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	37,000,000	890,000
	Programme 02 Development Activities	233,340,000	78,450,000
	Ministry of Home Affairs		
	Recurrent	28,100,000,000	
	Capital	16,000,000,000	

Made up as follows :-

Head 121	Minister of Home Affairs		
	Programme 01	Operational Activities	9,199,000,000
	Programme 02	Development Activities	-
			10,105,000,000
Head 254	Department of Registrar General		
	Programme 01	Operational Activities	1,354,000,000
Head 255	District Secretariat, Colombo		
	Programme 01	Operational Activities	772,000,000
Head 256	District Secretariat, Gampaha		
	Programme 01	Operational Activities	1,040,000,000
Head 257	District Secretariat, Kalutara		
	Programme 01	Operational Activities	869,000,000
Head 258	District Secretariat, Kandy		
	Programme 01	Operational Activities	1,226,000,000
Head 259	District Secretariat, Matale		
	Programme 01	Operational Activities	597,000,000
Head 260	District Secretariat, Nuwara-Eliya		
	Programme 01	Operational Activities	476,000,000
Head 261	District Secretariat, Galle		
	Programme 01	Operational Activities	1,101,000,000
Head 262	District Secretariat ,Matara		
	Programme 01	Operational Activities	940,000,000
Head 263	District Secretariat , Hambantota		
	Programme 01	Operational Activities	782,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	730,000,000	87,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	213,000,000	50,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	204,000,000	72,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	195,000,000	77,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	206,000,000	65,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa. Programme 01 Operational Activities	586,000,000	278,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	933,000,000	76,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	384,000,000	46,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,769,000,000	71,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	681,000,000	102,000,000

Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	810,000,000	83,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	396,000,000	432,000,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	697,000,000	106,000,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	495,000,000	127,000,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	806,000,000	305,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	639,000,000	89,000,000
	Ministry of Lands and Parliamentary Reforms		
	Recurrent	5,897,252,000	
	Capital	3,200,000,000	

Made up as follows :-

Head 122	Minister of Lands and Parliamentary Reforms Programme 01 Operational Activities	1,114,010,000	88,650,000
	Programme 02 Development Activities	-	2,623,850,000
Head 286	Department of Land Commissioner General Programme 02 - Development Activities	353,340,000	67,100,000
Head 287	Department of Land Title Settlement Programme 02 Development Activities	380,835,000	4,582,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 288	Department of Surveyor General		
	Programme 01 Operational Activities	250,120,000	185,790,000
	Programme 02 Development Activities	3,423,145,000	186,528,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	375,802,000	43,500,000
	Ministry of Housing and Construction		
	Recurrent	834,500,000	
	Capital	10,413,000,000	
Made up as follows :-			
Head 123	Minister of Housing and Construction		
	Programme 01 Operational Activities	252,600,000	11,000,000
	Programme 02 Development Activities	155,000,000	10,106,000,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	105,950,000	23,800,000
	Programme 02 Development Activities	220,000,000	67,700,000
Head 310	Government Factory		
	Programme 02 Development Activities	100,950,000	204,500,000
	Ministry of Social Empowerment ,Welfare and Kandyan Heritage		
	Recurrent	15,658,578,000	
	Capital	2,920,000,000	

Made up as follows :-

Head 124	Minister of Social Empowerment ,Welfare & Kandyan Heritage		
	Programme 01	Operational Activities	741,387,000
	Programme 02	Development Activities	87,320,000
			200,031,000
			640,080,000
Head 216	Department of Social Services		
	Programme 01	Operational Activities	41,980,000
	Programme 02	Development Activities	3,400,000
			511,480,000
			150,800,000
Head 331	Department of Samurdhi Development		
	Programme 01	Operational Activities	367,700,000
	Programme 02	Development Activities	12,200,000
			13,796,000,000
			2,026,200,000
	Ministry of Education		
	Recurrent		62,880,000,000
	Capital		40,000,000,000

Made up as follows :-

Head 126	Minister of Education		
	Programme 01	Operational Activities	19,200,680,000
	Programme 02	Development Activities	619,900,000
			39,479,690,000
			38,678,050,000
Head 207	Department of Archaeology		
	Programme 01	Operational Activities	181,550,000
	Programme 02	Development Activities	8,600,000
			715,000,000
			74,200,000
Head 209	Department of National Archives		
	Programme 01	Operational Activities	52,520,000
	Programme 02	Development Activities	54,400,000
			58,900,000
			172,250,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 212	Department of Examinations Programme 02 - Development Activities	3,133,000,000	319,000,000
Head 213	Department of Educational Publications Programme 02 Development Activities	58,660,000	73,600,000
Ministry of Public Administration and Management			
	Recurrent	184,512,365,000	
	Capital	1,113,000,000	
Made up as follows:-			
Head 130	Minister of Public Administration and Management Programme 01 Operational Activities	1,166,460,000	943,865,000
Head 211	Department of Government Printer Programme 01 Operational Activities	2,403,725,000	107,885,000
Head 253	Department of Pensions Programme 01 Operational Activities	180,942,180,000	61,250,000
Ministry of Plantation Industries			
	Recurrent	3,344,800,000	
	Capital	5,300,000,000	
Made up as follows:-			
Head 135	Minister of Plantation Industries Programme 01 Operational Activities	494,800,000	20,500,000
	Programme 02 Development Activities	2,513,000,000	4,312,500,000

Head 293	Department of Rubber Development		
	Programme 02 Development Activities	337,000,000	967,000,000
	Ministry of Sports		
	Recurrent	1,625,000,000	
	Capital	3,800,000,000	

Made up as follows:-

Head 136	Minister of Sports		
	Programme 01 Operational Activities	434,740,000	966,900,000
	Programme 02 Development Activities	95,810,000	979,500,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	62,850,000	5,600,000
	Programme 02 Development Activities	1,031,600,000	1,848,000,000

Ministry of Hill Country New Villages, Infrastructure and Community Development
Recurrent 348,375,000
Capital 3,400,000,000

Made up as follows:-

Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development		
	Programme 01 Operational Activities	348,375,000	14,000,000
	Programme 02 Development Activities	—	3,386,000,000

Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs
Recurrent 8,278,162,000
Capital 3,147,750,000

Made up as follows:-

Head 145	Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs		
	Programme 01 Operational Activities	2,592,150,000	502,000,000
	Programme 02 Development Activities	84,000,000	1,640,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	154,460,000	94,650,000
Head 232	Department of Prisons Programme 01 Operational Activities	5,170,594,000	896,100,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	276,958,000	15,000,000
	Ministry of Regional Development		
	Recurrent	352,755,000	
	Capital	620,000,000	
	Made up as follows:-		
Head 147	Minister of Regional Development Programme 01 Operational Activities Programme 02 Development Activities	237,355,000 115,400,000	20,000,000 600,000,000
	Ministry of Development Assignment		
	Recurrent	220,545,000	
	Capital	1,071,800,000	
	Made up as follows:-		
Head 148	Minister of Development Assignment Programme 01 Operational Activities	129,625,000	1,060,100,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	90,920,000	11,700,000

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Ministry of Industry and Commerce	
Recurrent	2,153,278,000
Capital	6,927,600,000

Made up as follows:-

Head 149	Minister of Industry and Commerce		
	Programme 01	Operational Activities	322,603,000
	Programme 02	Development Activities	1,254,825,000
			57,000,000
			6,663,100,000
Head 295	Department of Commerce		
	Programme 01	Operational Activities	128,550,000
			10,400,000
Head 297	Department of the Registrar of Companies		
	Programme 01	Operational Activities	53,900,000
			—
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01	Operational Activities	111,350,000
			26,500,000
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01	Operational Activities	30,350,000
			—
Head 300	Department of Food Commissioner		
	Programme 01	Operational Activities	88,720,000
			99,950,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01	Operational Activities	70,300,000
			32,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	16,230,000	1,700,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	76,450,000	36,950,000
	Ministry of Petroleum Resources Development		
	Recurrent	242,100,000	
	Capital		66,700,000
	Made up as follows:-		
Head 150	Minister of Petroleum Resources Development		
	Programme 01 Operational Activities	148,100,000	13,700,000
	Programme 02 Development Activities	94,000,000	53,000,000
	Ministry of Fisheries and Aquatic Resources Development		
	Recurrent	1,758,195,000	
	Capital		6,000,000,000
	Made up as follows:-		
Head 151	Minister of Fisheries and Aquatic Resources Development		
	Programme 01 Operational Activities	220,080,000	667,500,000
	Programme 02 Development Activities	1,095,000,000	4,932,500,000

Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	443,115,000	400,000,000

Ministry of Rural Economic Affairs
Recurrent 1,238,610,000
Capital 6,000,000,000

Made up as follows:-

Head 154	Minister of Rural Economic Affairs		
	Programme 01 Operational Activities	511,560,000	229,500,000
	Programme 02 Development Activities	186,350,000	4,605,500,000

Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	540,700,000	178,000,000
	Programme 02 Development Activities	—	987,000,000

Ministry of Provincial Councils and Local Government
Recurrent 176,217,379,000
Capital 42,000,000,000

Made up as follows:-

Head 155	Minister of Provincial Councils and Local Government		
	Programme 01 Operational Activities	262,500,000	47,800,000
	Programme 02 Development Activities	1,200,000,000	13,602,300,000

Head 312	Western Provincial Council		
	Programme 01 Operational Activities	14,261,191,000	—
	Programme 02 Development Activities	—	1,968,295,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	25,383,296,000	—
	Programme 02 Development Activities	—	2,809,707,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	22,857,746,000	—
	Programme 02 Development Activities	—	2,795,253,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	18,650,939,000	—
	Programme 02 Development Activities	—	3,823,122,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	21,991,376,000	—
	Programme 02 Development Activities	—	2,923,934,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	14,706,613,000	—
	Programme 02 Development Activities	—	3,393,314,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	15,711,401,000	—
	Programme 02 Development Activities	—	3,855,397,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	21,441,495,000	—
	Programme 02 Development Activities	—	3,199,645,000

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Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	19,750,822,000	—
	Programme 02 Development Activities	—	3,581,233,000

Ministry of National Co-existence, Dialogue and Official Languages
Recurrent 524,670,000
Capital 237,900,000

Made up as follows:-

Head 157	Minister of National Co-existence, Dialogue and Official Languages		
	Programme 01 Operational Activities	385,405,000	223,900,000

Head 236	Department of Official Languages		
	Programme 01 Operational Activities	139,265,000	14,000,000

Ministry of Public Enterprise Development
Recurrent 283,400,000
Capital 5,289,000,000

Made up as follows:-

Head 158	Minister of Public Enterprise Development		
	Programme 01 Operational Activities	233,400,000	227,000,000
	Programme 02 Development Activities	50,000,000	5,062,000,000

Ministry of Tourism Development and Christian Religious Affairs
Recurrent 512,507,000
Capital 511,970,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows:-			
Head 159	Minister of Tourism Development and Christian Religious Affairs		
	Programme 01 Operational Activities	138,760,000	9,900,000
	Programme 02 Development Activities	300,000,000	470,000,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	73,747,000	32,070,000
	Ministry of Mahaweli Development and Environment		
	Recurrent	5,464,404,000	
	Capital	40,146,750,000	
Made up as follows:-			
Head 160	Minister of Mahaweli Development and Environment		
	Programme 01 Operational Activities	375,250,000	22,800,000
	Programme 02 Development Activities	3,458,000,000	38,347,130,000
Head 283	Department of Forests		
	Programme 01 Operational Activities	1,404,954,000	834,200,000
Head 291	Department of Coast Conservation and Coastal Resource Management		
	Programme 01 Operational Activities	226,200,000	942,620,000
	Ministry of Sustainable Development and Wildlife		
	Recurrent	2,125,970,000	
	Capital	2,653,000,000	

Made up as follows:-

Head 161	Minister of Sustainable Development and Wildlife		
	Programme 01 Operational Activities	192,250,000	852,000,000
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	1,100,000,000	829,800,000
Head 294	Department of National Zoological Gardens		
	Programme 02 Development Activities	421,210,000	583,500,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	412,510,000	387,700,000

Ministry of Megapolis and Western Development

Recurrent	1,109,160,000
Capital	50,000,000,000

Made up as follows:-

Head 162	Minister of Megapolis and Western Development		
	Programme 01 Operational Activities	910,800,000	8,450,000
	Programme 02 Development Activities	—	49,792,850,000
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	198,360,000	198,700,000

Ministry of Internal Affairs, Wayamba Development and Cultural Affairs

Recurrent	4,543,844,000
Capital	4,000,865,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows:-			
Head 163	Minister of Internal Affairs, Wayamba Development and Cultural Affairs		
	Programme 01 Operational Activities	300,031,000	1,316,400,000
	Programme 02 Development Activities	636,595,000	1,736,350,000
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	122,399,000	6,000,000
	Programme 02 Development Activities	542,693,000	56,600,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	38,983,000	5,400,000
	Programme 02 Development Activities	148,610,000	88,640,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	1,725,428,000	661,500,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	1,029,105,000	129,975,000
Ministry of National Integration and Reconciliation			
	Recurrent	116,308,000	
	Capital	2,654,010,000	
Made up as follows:-			
Head 165	Minister of National Integration and Reconciliation		
	Programme 01 Operational Activities	116,308,000	2,654,010,000

Ministry of City Planning and Water Supply
Recurrent 367,542,000
Capital 27,494,675,000

Made up as follows:-

Head 166	Minister of City Planning and Water Supply		
	Programme 01 Operational Activities	196,475,000	19,011,025,000
	Programme 02 Development Activities	3,000,000	8,279,150,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	168,067,000	204,500,000

Ministry of Special Assignments
Recurrent 74,000,000
Capital 31,000,000

Made up as follows:-

Head 167	Minister of Special Assignments		
	Programme 01 Operational Activities	74,000,000	31,000,000

Ministry of Ports and Shipping
Recurrent 233,280,000
Capital 2,315,000,000

Made up as follows:-

Head 176	Minister of Ports and Shipping		
	Programme 01 Operational Activities	233,280,000	15,000,000
	Programme 02 Development Activities	—	2,300,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Foreign Employment		
	Recurrent	633,030,000	
	Capital	53,025,000	
	Made up as follows:-		
Head 182	Minister of Foreign Employment		
	Programme 01 Operational Activities	73,180,000	7,400,000
	Programme 02 Development Activities	559,850,000	45,625,000
	Ministry of Law & Order and Southern Development		
	Recurrent	75,170,083,000	
	Capital	7,728,800,000	
	Made up as follows:-		
Head 192	Minister of Law & Order and Southern Development		
	Programme 01 Operational Activities	8,436,050,000	3,819,800,000
Head 225	Department of Police		
	Programme 01 Operational Activities	66,734,033,000	3,909,000,000
	Ministry of Labour and Trade Union Relations and Sabaragamuwa Development		
	Recurrent	2,221,201,000	
	Capital	3,010,180,000	

Made up as follows:-

Head 193	Minister of Labour, Trade Union Relations and Sabaragamuwa Development		
	Programme 01 Operational Activities	128,030,000	251,270,000
	Programme 02 Development Activities	130,121,000	516,810,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	885,510,000	2,120,400,000
	Programme 02 Development Activities	728,590,000	90,600,000
Head 328	Department of Manpower & Employment		
	Programme 01 Operational Activities	348,950,000	31,100,000

Ministry of Telecommunication and Digital Infrastructure

Recurrent	214,142,000
Capital	2,056,000,000

Made up as follows:-

Head 194	Minister of Telecommunication and Digital Infrastructure		
	Programme 01 Operational Activities	202,722,000	74,150,000
	Programme 02 Development Activities	11,420,000	1,981,850,000

Ministry of Development Strategies and International Trade

Recurrent	604,800,000
Capital	1,492,200,000

Made up as follows:-

Head 195	Minister of Development Strategies and International Trade		
	Programme 01 Operational Activities	267,110,000	309,850,000
	Programme 02 Development Activities	277,000,000	1,180,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 296	Department of Imports and Exports Control		
	Programme 01 Operational Activities	60,690,000	2,350,000
	Ministry of Science,Technology & Research		
	Recurrent	1,863,600,000	
	Capital	3,779,600,000	
	Made up as follows:-		
Head 196	Minister of Science,Technology & Research		
	Programme 01 Operational Activities	197,300,000	11,000,000
	Programme 02 Development Activities	1,666,300,000	3,768,600,000
	Ministry of Skills Development and Vocational Training		
	Recurrent	6,543,556,000	
	Capital	4,338,450,000	
	Made up as follows:-		
Head 197	Minister of Skills Development and Vocational Training		
	Programme 01 Operational Activities	4,503,740,000	1,172,600,000
	Programme 02 Development Activities	80,000,000	2,928,000,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	233,776,000	25,000,000
	Programme 02 Development Activities	1,726,040,000	212,850,000

Ministry of Irrigation and Water Resources Management
Recurrent 3,631,380,000
Capital 21,000,000,000

Made up as follows:-

Head 198	Minister of Irrigation and Water Resources Management		
	Programme 01 Operational Activities	355,740,000	49,700,000
	Programme 02 Development Activities	159,970,000	9,975,100,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	657,620,000	47,000,000
	Programme 02 Development Activities	2,458,050,000	10,928,200,000

Ministry of Primary Industries
Recurrent 746,000,000
Capital 2,765,000,000

Made up as follows:-

Head 199	Minister of Primary Industries		
	Programme 01 Operational Activities	130,345,000	9,500,000
	Programme 02 Development Activities	—	2,200,000,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	615,655,000	555,500,000

SECOND SCHEDULE

ESTIMATE — 2018

Expenditure of the Government, Authorized by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	3,510,000	—	3,510,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	38,600,000	—	38,600,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	8,400,000	—	8,400,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,763,000	—	1,763,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	9,500,000	—	9,500,000

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	3,500,000	—	3,500,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
20	Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,000,000	—	3,000,000
21	Auditor General's Department	Article 153 of the Constitution	Programme 01-Operational Activities	1,300,000	—	1,300,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

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<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
239	Department of External Resources	Asian Infrastructure Investment Bank Agreement (Ratification) Act, No. 7 of 2016.	Programme 01-Operational Activities	—	3,443,200,000	3,443,200,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01-Operational Activities	803,750,000,000	1,149,600,000,000	1,953,350,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432).	Programme 01-Operational Activities	48,239,000,000	—	48,239,000,000.

THIRD SCHEDULE

ESTIMATE — 2018

Limits of Advance Account Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	42,000,000	19,000,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	23,000,000	11,000,000	61,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	500,000	10,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	2,400,000	25,000,000	—
5	Public Service Commission	00601	Advances to Public Officers	13,000,000	5,000,000	35,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,300,000	1,800,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,000,000	1,400,000	8,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	400,000	3,200,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	9,000,000	4,000,000	30,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000	1,000,000	275,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	1,000,000	13,000,000	—
12	National Education Commission	01201	Advances to Public Officers	1,800,000	900,000	6,000,000	—
13	Parliament	01601	Advances to Public Officers	38,000,000	28,000,000	175,000,000	—
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,100,000	5,000,000	—
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	3,000,000	1,300,000	7,500,000	—
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,500,000	7,500,000	—
17	Elections Commission	02001	Advances to Public Officers	36,000,000	18,000,000	85,000,000	—
18	Auditor General's Department	02101	Advances to Public Officers	80,000,000	52,000,000	262,000,000	—
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,500,000	400,000	4,000,000	—
20	Audit Service Commission	02301	Advances to Public Officers	3,000,000	400,000	9,000,000	—
21	National Procurement Commission	02401	Advances to Public Officers	1,000,000	150,000	2,000,000	—

22	Delimitation Commission	02501 Advances to Public Officers	1,500,000	250,000	4,000,000	—
23	Minister of Buddha Sasana	10101 Advances to Public Officers	9,000,000	3,500,000	28,000,000	—
24	Minister of Finance and Mass Media	10201 Advances to Public Officers	35,000,000	15,500,000	125,000,000	—
25	Minister of Defense	10301 Advances to Public Officers	100,000,000	50,000,000	275,000,000	—
26	Minister of National Policies and Economic Affairs	10401 Advances to Public Officers	35,000,000	11,000,000	125,000,000	—
27	Minister of Disaster Management	10601 Advances to Public Officers	20,000,000	5,000,000	42,000,000	—
28	Minister of Post, Postal Services and Muslim Religious Affairs	10801 Advances to Public Officers	7,500,000	2,200,000	60,000,000	—
29	Minister of Justice	11001 Advances to Public Officers	30,000,000	9,500,000	95,000,000	—
30	Minister of Health Nutrition and Indigenous Medicine	11101 Advances to Public Officers	1,600,000,000	1,120,000,000	2,500,000,000	—
31	Minister of Foreign Affairs	11201 Advances to Public Officers	35,000,000	25,000,000	130,000,000	—
32	Minister of Transport and Civil Aviation	11401 Advances to Public Officers	11,000,000	6,000,000	45,000,000	—
33	Minister of Higher Education and Highways	11701 Advances to Public Officers	27,000,000	10,000,000	58,000,000	—
34	Minister of Agriculture	11801 Advances to Public Officers	54,000,000	21,000,000	118,000,000	—
35	Minister of Power and Renewable Energy	11901 Advances to Public Officers	8,000,000	2,700,000	22,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
36	Minister of Women and Child Affairs	12001	Advances to Public Officers	32,000,000	19,000,000	90,000,000	—
37	Minister of Home Affairs	12101	Advances to Public Officers	650,000,000	250,000,000	2,000,000,000	—
38	Minister of Land and Parliamentary Reforms	12201	Advances to Public Officers	33,000,000	9,000,000	70,000,000	—
39	Minister of Housing and Construction	12301	Advances to Public Officers	13,000,000	6,000,000	50,000,000	—
40	Minister of Social Empowerment Welfare and Kandyan Heritage	12401	Advances to Public Officers	24,000,000	9,000,000	70,000,000	—
41	Minister of Education	12601	Advances to Public Officers	1,800,000,000	1,000,000,000	3,500,000,000	—
42	Minister of Public Administration and Management	13001	Advances to Public Officers	64,000,000	30,000,000	170,000,000	—
43	Minister of Plantation Industries	13501	Advances to Public Officers	20,000,000	8,000,000	52,000,000	—
44	Minister of Sports	13601	Advances to Public Officers	12,500,000	5,000,000	33,000,000	—

45	Minister of Hill Country New Villages, Infrastructure and Community Development	14001 Advances to Public Officers	15,000,000	6,500,000	40,000,000	—
46	Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs	14501 Advances to Public Officers	10,000,000	4,000,000	37,000,000	—
47	Minister of Regional Development	14701 Advances to Public Officers	4,000,000	800,000	7,000,000	—
48	Minister of Development Assignment	14801 Advances to Public Officers	3,500,000	500,000	7,500,000	—
49	Minister of Industry and Commerce	14901 Advances to Public Officers	35,000,000	14,000,000	105,000,000	—
50	Minister of Petroleum Resources Development	15001 Advances to Public Officers	5,500,000	2,500,000	15,000,000	—
51	Minister of Fisheries and Aquatic Resources Development	15101 Advances to Public Officers	12,500,000	5,000,000	30,000,000	—
52	Minister of Rural Economic Affairs	15401 Advances to Public Officers	24,000,000	12,500,000	80,000,000	—
53	Minister of Provincial Councils and Local Government	15501 Advances to Public Officers	17,000,000	6,000,000	35,000,000	—
54	Minister of National Co-existence, Dialogue and Official Languages	15701 Advances to Public Officers	18,000,000	7,000,000	60,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
55	Minister of Public Enterprise Development	15801	Advances to Public Officers	3,500,000	1,500,000	13,000,000	—
56	Minister of Tourism Development and Christian Religious Affairs	15901	Advances to Public Officers	3,000,000	1,000,000	10,000,000	—
57	Minister of Mahaweli Develop- ment and Environment	16001	Advances to Public Officers	18,000,000	8,000,000	51,000,000	—
58	Minister of Sustainable Develop- ment and Wild Life	16101	Advances to Public Officers	6,000,000	2,500,000	15,000,000	—
59	Minister of Megapolis and Western Development	16201	Advances to Public Officers	10,000,000	3,700,000	30,000,000	—
60	Minister of Internal Affairs Wayamba Development and Cultural Affairs	16301	Advances to Public Officers	40,000,000	25,000,000	140,000,000	—
61	Minister of National Integration and Reconciliation	16501	Advances to Public Officers	3,000,000	800,000	10,000,000	—
62	Minister of City Planning and Water Supply	16601	Advances to Public Officers	8,000,000	4,500,000	20,000,000	—

63	Minister of Special Assignment	16701 Advances to Public Officers	3,000,000	800,000	10,000,000	—
64	Minister of Ports and Shipping	17601 Advances to Public Officers	7,000,000	4,000,000	18,000,000	—
65	Minister of Foreign Employment	18201 Advances to Public Officers	35,000,000	13,000,000	70,000,000	—
66	Minister of Law and Order and Southern Development	19201 Advances to Public Officers	110,000,000	108,000,000	230,000,000	—
67	Minister of Labour and Trade Union Relations and Sabaragamuwa Development	19301 Advances to Public Officers	9,500,000	4,200,000	36,000,000	—
68	Minister of Telecommunication and Digital Infrastructure	19401 Advances to Public Officers	4,000,000	1,500,000	8,500,000	—
69	Minister of Development Strategy and International Trade	19501 Advances to Public Officers	15,000,000	3,000,000	50,000,000	—
70	Minister of Science, Technology and Reserch	19601 Advances to Public Officers	33,000,000	17,500,000	95,000,000	—
71	Minister of Skills Development and Vocational Training	19701 Advances to Public Officers	28,000,000	11,000,000	86,000,000	—
72	Minister of Irrigation and Water Resources Management	19801 Advances to Public Officers	28,000,000	10,000,000	67,000,000	—
73	Minister of Primary Industries	19901 Advances to Public Officers	4,500,000	1,200,000	13,000,000	—
74	Department of Buddhist Affairs	20101 Advances to Public Officers	35,000,000	21,000,000	76,000,000	—
75	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,500,000	1,250,000	12,000,000	—
76	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	800,000	10,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
77	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	8,000,000	3,000,000	21,000,000	—
78	Department of Public Trustee	20501	Advances to Public Officers	4,500,000	2,200,000	12,000,000	—
79	Department of Cultural Affairs	20601	Advances to Public Officers	37,000,000	14,000,000	80,000,000	—
80	Department of Archaeology	20701	Advances to Public Officers	54,000,000	36,000,000	150,000,000	—
81	Department of National Museums	20801	Advances to Public Officers	18,000,000	8,500,000	59,000,000	—
82	Department of National Archives	20901	Advances to Public Officers	8,000,000	4,000,000	25,000,000	—
83	Department of Information	21001	Advances to Public Officers	14,000,000	7,500,000	40,000,000	—
84	Department of Government Printer	21101	Advances to Public Officers	85,000,000	57,000,000	350,000,000	—
85	Department of Examinations	21201	Advances to Public Officers	35,000,000	20,000,000	100,000,000	—
86	Department of Educational Publications	21301	Advances to Public Officers	20,000,000	6,500,000	44,000,000	—
87	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	4,800,000,000	4,800,000,000	12,000,000,000	1,600,000,000

88	Department of Technical Education and Training	21501 Advances to Public Officers	60,000,000	55,000,000	200,000,000	—
89	Department of Social Services	21601 Advances to Public Officers	25,000,000	16,000,000	95,000,000	—
90	Department of Probation and Child Care Services	21701 Advances to Public Officers	20,000,000	10,000,000	58,000,000	—
91	Department of Sports Development	21901 Advances to Public Officers	16,000,000	7,500,000	45,000,000	—
92	Department of Ayurveda	22001 Advances to Public Officers	55,000,000	32,000,000	190,000,000	—
93	Department of Labour	22101 Advances to Public Officers	75,000,000	64,000,000	265,000,000	—
94	Sri Lanka Army	22201 Advances to Public Officers	3,815,000,000	3,028,000,000	5,542,000,000	—
95	Sri Lanka Navy	22301 Advances to Public Officers	625,000,000	570,000,000	910,000,000	—
96	Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	470,000,000	500,000,000	220,000,000	—
97	Sri Lanka Air Force	22401 Advances to Public Officers	520,000,000	460,000,000	1,000,000,000	—
98	Department of Police	22501 Advances to Public Officers	1,070,000,000	1,200,000,000	2,000,000,000	—
99	Department of Immigration and Emigration	22601 Advances to Public Officers	40,000,000	30,000,000	145,000,000	—
100	Department of Registration of Persons	22701 Advances to Public Officers	45,000,000	22,000,000	100,000,000	—
101	Courts Administration	22801 Advances to Public Officers	475,000,000	290,000,000	1,600,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
102	Department of Attorney General	22901	Advances to Public Officers	24,000,000	15,000,000	80,000,000	—
103	Department of Legal Draftsman	23001	Advances to Public Officers	7,000,000	2,900,000	18,000,000	—
104	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,500,000	400,000	4,000,000	—
105	Department of Prisons	23201	Advances to Public Officers	180,000,000	135,000,000	400,000,000	—
106	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	100,000,000	120,000,000	65,000,000	12,000,000
107	Department of Government Analyst	23301	Advances to Public Officers	9,000,000	5,500,000	32,000,000	—
108	Registrar of the Supreme Court	23401	Advances to Public Officers	17,000,000	10,000,000	45,000,000	—
109	Department of Law Commission	23501	Advances to Public Officers	1,300,000	400,000	3,600,000	—
110	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,000,000	27,000,000	—
111	Department of National Planning	23701	Advances to Public Officers	5,000,000	3,400,000	30,000,000	—
112	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,700,000	15,000,000	—
113	Department of External Resources	23901	Advances to Public Officers	7,500,000	3,700,000	30,000,000	—

114	Department of National Budget	24001 Advances to Public Officers	11,000,000	5,000,000	35,000,000	—
115	Department of Public Enterprises	24101 Advances to Public Officers	4,400,000	2,500,000	18,000,000	—
116	Department of Management Services	24201 Advances to Public Officers	6,500,000	2,700,000	20,000,000	—
117	Department of Development Finance	24301 Advances to Public Officers	4,000,000	900,000	13,000,000	—
118	Department of Trade and Investment Policy	24401 Advances to Public Officers	4,000,000	1,500,000	12,000,000	—
119	Department of Public Finance	24501 Advances to Public Officers	4,500,000	1,850,000	18,500,000	—
120	Department of Inland Revenue	24601 Advances to Public Officers	110,000,000	90,000,000	415,000,000	—
121	Sri Lanka Customs	24701 Advances to Public Officers	60,000,000	46,000,000	350,000,000	—
122	Sri Lanka Customs	24702 Expenses in Connection with seized and forfeited goods	12,000,000	1,500,000	39,000,000	—
123	Department of Excise	24801 Advances to Public Officers	60,000,000	37,000,000	250,000,000	—
124	Department of Treasury Operations	24901 Advances to Public Officers	10,000,000	4,000,000	26,000,000	—
125	Department of State Accounts	25001 Advances to Public Officers	5,500,000	1,750,000	15,000,000	—
126	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,600,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
127	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	235,000,000	—
128	Department of Valuation	25101	Advances to Public Officers	30,000,000	17,000,000	90,000,000	—
129	Department of Census and Statistics	25201	Advances to Public Officers	51,000,000	34,000,000	250,000,000	—
130	Department of Pensions	25301	Advances to Public Officers	50,000,000	32,000,000	190,000,000	—
131	Department of Registrar General	25401	Advances to Public Officers	77,000,000	58,000,000	270,000,000	—
132	District Secretariat, Colombo	25501	Advances to Public Officers	67,000,000	43,000,000	220,000,000	—
133	District Secretariat, Gampaha	25601	Advances to Public Officers	103,000,000	68,000,000	300,000,000	—
134	District Secretariat, Kalutara	25701	Advances to Public Officers	95,000,000	63,000,000	373,000,000	—
135	District Secretariat, Kandy	25801	Advances to Public Officers	76,000,000	65,000,000	260,000,000	—
136	District Secretariat, Matale	25901	Advances to Public Officers	65,000,000	38,000,000	212,000,000	—
137	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	40,000,000	25,000,000	98,000,000	—
138	District Secretariat, Galle	26101	Advances to Public Officers	69,000,000	59,000,000	275,000,000	—
139	District Secretariat, Matara	26201	Advances to Public Officers	64,000,000	57,000,000	250,000,000	—
140	District Secretariat, Hambantota	26301	Advances to Public Officers	78,000,000	51,000,000	212,000,000	—

141	District Secretariat/ Kachcheri, Jaffna	26401 Advances to Public Officers	68,000,000	46,000,000	200,000,000	—
142	District Secretariat/ Kachcheri, Mannar	26501 Advances to Public Officers	18,000,000	11,000,000	53,000,000	—
143	District Secretariat/ Kachcheri, Vavuniya	26601 Advances to Public Officers	17,000,000	13,000,000	50,000,000	—
144	District Secretariat/ Kachcheri, Mullaitivu	26701 Advances to Public Officers	18,000,000	11,000,000	54,000,000	—
145	District Secretariat/ Kachcheri, Killinochchi	26801 Advances to Public Officers	17,000,000	12,000,000	48,000,000	—
146	District Secretariat/ Kachcheri, Batticaloa	26901 Advances to Public Officers	44,000,000	28,000,000	135,000,000	—
147	District Secretariat, Ampara	27001 Advances to Public Officers	75,000,000	47,000,000	240,000,000	—
148	District Secretariat/ Kachcheri, Trincomalee	27101 Advances to Public Officers	40,000,000	23,000,000	115,000,000	—
149	District Secretariat, Kurunegala	27201 Advances to Public Officers	112,000,000	85,000,000	345,000,000	—
150	District Secretariat, Puttalam	27301 Advances to Public Officers	60,000,000	41,000,000	195,000,000	—
151	District Secretariat, Anuradhapura	27401 Advances to Public Officers	80,000,000	50,000,000	240,000,000	—
152	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	31,000,000	19,000,000	120,000,000	—
153	District Secretariat, Badulla	27601 Advances to Public Officers	67,000,000	39,000,000	185,000,000	—
154	District Secretariat, Moneragala	27701 Advances to Public Officers	37,000,000	34,000,000	125,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
155	District Secretariat, Ratnapura	27801	Advances to Public Officers	66,000,000	46,000,000	280,000,000	—
156	District Secretariat, Kegalle	27901	Advances to Public Officers	60,000,000	40,000,000	165,000,000	—
157	Department of Project Management and Monitoring	28001	Advances to Public Officers	5,000,000	3,500,000	20,000,000	—
158	Department of Agrarian Development	28101	Advances to Public Officers	295,000,000	225,000,000	600,000,000	—
159	Department of Irrigation	28201	Advances to Public Officers	260,000,000	165,000,000	600,000,000	—
160	Department of Forests	28301	Advances to Public Officers	75,000,000	68,000,000	296,000,000	—
161	Department of Wildlife Conservation	28401	Advances to Public Officers	65,000,000	39,000,000	168,000,000	—
162	Department of Agriculture	28501	Advances to Public Officers	330,000,000	180,000,000	1,500,000,000	—
163	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sale	540,000,000	540,000,000	70,000,000	—
164	Department of Land Commissioner General	28601	Advances to Public Officers	25,000,000	15,200,000	90,000,000	—

165	Department of Land Title Settlement	28701	Advances to Public Officers	21,000,000	16,000,000	88,000,000	—
166	Department of Surveyor General	28801	Advances to Public Officers	150,000,000	121,000,000	400,000,000	—
167	Department of Export Agriculture	28901	Advances to Public Officers	45,000,000	29,000,000	110,000,000	—
168	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	30,000,000	20,000,000	105,000,000	—
169	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	14,000,000	9,500,000	42,000,000	—
170	Department of Animal Production and Health	29201	Advances to Public Officers	39,000,000	23,000,000	120,000,000	—
171	Department of Rubber Development	29301	Advances to Public Officers	21,000,000	15,000,000	56,000,000	—
172	Department of National Zoological Gardens	29401	Advances to Public Officers	38,000,000	15,000,000	90,000,000	—
173	Department of Commerce	29501	Advances to Public Officers	6,500,000	3,000,000	20,000,000	—
174	Department of Import and Export Control	29601	Advances to Public Officers	5,000,000	2,400,000	20,000,000	—
175	Department of the Registrar of Companies	29701	Advances to Public Officers	8,000,000	3,400,000	20,000,000	—
176	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
177	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,500,000	1,800,000	15,000,000	—
178	Department of Food Commissioner	30001	Advances to Public Officers	8,000,000	3,600,000	42,000,000	—
179	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,500,000	2,500,000	25,000,000	—
180	Co-operative Employees Commission	30201	Advances to Public Officers	1,800,000	300,000	6,000,000	—
181	Department of Textile Industries	30301	Advances to Public Officers	6,000,000	3,200,000	30,000,000	—
182	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	70,000,000	—
183	Department of Sri Lanka Railways	30601	Advances to Public Officers	800,000,000	400,000,000	1,500,000,000	—
184	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	9,135,000,000	1,500,000,000
185	Department of Motor Traffic	30701	Advances to Public Officers	35,000,000	22,000,000	155,000,000	—
186	Department of Post	30801	Advances to Public Officers	840,000,000	735,000,000	2,400,000,000	—
187	Department of Buildings	30901	Advances to Public Officers	26,000,000	14,000,000	90,000,000	—
188	Government Factory	31001	Advances to Public Officers	33,000,000	27,000,000	125,000,000	—

189	Government Factory	31002 Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000	
190	Government Factory	31003 Government Factory Work Done Advance Account	350,000,000	360,000,000	190,000,000	1,000,000	
191	Department of National Physical Planning	31101 Advances to Public Officers	15,000,000	8,500,000	50,000,000	—	
192	Department of Civil Security	32001 Advances to Public Officers	600,000,000	325,000,000	650,000,000	—	
193	Department of National Botanical Gardens	32201 Advances to Public Officers	33,000,000	18,000,000	83,000,000	—	
194	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
195	Department of Management Audit	32401 Advances to Public Officers	4,500,000	2,200,000	10,000,000	—	
196	Department of Community Based Corrections	32601 Advances to Public Officers	30,000,000	7,500,000	57,000,000	—	
197	Department of Land Use Policy Planning	32701 Advances to Public Officers	23,000,000	15,500,000	71,000,000	—	
198	Department of Manpower and Employment	32801 Advances to Public Officers	18,000,000	11,000,000	60,000,000	—	
199	Department of Information Technology Management	32901 Advances to Public Officers	2,500,000	700,000	7,000,000	—	
200	Department of Samurdhi Development	33101 Advances to Public Officers	325,350,000	275,000,000	350,000,000	—	
201	Department of National Community Water Supply	33201 Advances to Public Officers	14,000,000	2,800,000	38,000,000	—	
202	Comptroller General Office	33301 Advances to Public Officers	1,800,000	600,000	3,500,000	—	
Total			27,632,750,000	21,632,750,000	64,942,400,000	3,153,000,000	
