

2021 වර්ෂය - තෙවන කාර්තුව
විශාල හා මහා පරිමාණ සංවර්ධන ව්‍යාපෘති වල ප්‍රගතිය
2021ம் වර්ෂය - මුහුණතුවන කාලාණ්ඩු පෙරිය මර්ණය
පාරියලවිලාන අපිවිලුති කලුතිල්ලඟ්කලිඟ්
මුණ්ලේර්ඟ්කලිඟ්

**Progress of Large and Mega Scale Development Projects
Third Quarter - Year 2021**

ව්‍යාපෘති කලමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව
කලුතිල්ල මුකාමෙත්තුවම මර්ණය කණකාණිප්පුත් තිලේකකලම
Department of Project Management and Monitoring

2021 වර්ෂය - තෙවන කාර්තුව

මහා පරිමාණ සංවර්ධන ව්‍යාපෘති වල ප්‍රගතිය

රටේ ආර්ථික ක්‍රියාකාරකම්හි මන්දගාමීත්වයට සෘජුවම බලපාන ලද කොවිඩ් 19 ගෝලීය වසංගත තත්ත්වය 2021 තෙවන කාර්තුව තුළ ද ඉතා දැඩි ලෙස පැවතීම හේතුවෙන්, හුදෙකලා කිරීම් මෙන්ම පළාත් හා දිස්ත්‍රික් සංවරණ සීමා ද පැනවීමට සිදු විය. මෙවන් අභියෝගාත්මක තත්ත්වයන් හමුවේ වුවද රජයේ සංවර්ධන ප්‍රතිපත්ති රාමුවෙහි අන්තර්ගත ඉලක්ක අපේක්ෂිත පරිදි ළඟා කර ගැනීමේ අරමුණ පෙරදැරිව ප්‍රමුඛ සංවර්ධන වැඩසටහන් අඛණ්ඩව ක්‍රියාත්මක විය.

මෙම සංවර්ධන ආයෝජනයන්හි ප්‍රතිඵල අපේක්ෂිත කාලය තුළ ජනනය වීම සහතික වනු පිණිස ව්‍යාපෘති සම්බන්ධයෙන් නිරන්තර අධීක්ෂණය පැවරී ඇති ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුවෙහි නිරීක්ෂණයන් කාර්තුවම වශයෙන් අවශ්‍ය ප්‍රතිපත්තිමය තීරණ ගැනීම සඳහා අමාත්‍ය මණ්ඩලය වෙත ඉදිරිපත් කෙරේ. ඒ අනුව, එක් එක් රේඛීය අමාත්‍යාංශ විසින් ඉදිරිපත් කරන ලද කාර්යය සාධන තොරතුරු, දත්ත හා ක්ෂේත්‍ර නිරීක්ෂණයන් ද පාදක කරගනිමින් 2021 වර්ෂයේ තෙවන කාර්තුව දක්වා ක්‍රියාත්මක වූ සංවර්ධන ව්‍යාපෘතීන්හි සමුච්චිත ප්‍රගතිය මෙම වාර්තාව මගින් දැක්වේ.

1. 2021 වර්ෂයේ ආයෝජනය හා උපයෝජනය

සෞභාග්‍ය ඉදිරි දැක්ම සංවර්ධන ප්‍රතිපත්ති රාමුවෙහි ඉලක්ක අත්පත් කර ගැනීම සඳහා 2021 වර්ෂයේ පළමු කාර්තුව දෙක තුළ රුපියල් බිලියන 2,552 ක නව සංවර්ධන ව්‍යාපෘති 88 ක් ආරම්භ කර ඇති අතර, තවදුරටත් තෙවන කාර්තුව තුළද සෞඛ්‍ය, වාරි පද්ධති, වරාය සංවර්ධන වැනි ප්‍රමුඛ ක්ෂේත්‍රයන් ආවරණය වන පරිදි තවත් මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 07 ක් සඳහා රජය විසින් රුපියල් බිලියන 90 ක ආයෝජනය කර ඇත. ඒ අනුව, සමස්ත දළ ඇස්තමේන්තුගත පිරිවැය රුපියල් බිලියන 6,899 ක් වූ මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 322 ක් රේඛීය අමාත්‍යාංශ 47 යටතේ ක්‍රියාත්මක වේ. මෙම ව්‍යාපෘති සඳහා වෙන් කර තිබූ වාර්ෂික මුළු ප්‍රතිපාදනය රු. බිලියන 736 කි. මෙයට අමතරව, 2021 වර්ෂය තුළ රුපියල් බිලියන 39 ක සුළු හා මධ්‍ය පරිමාණ ව්‍යාපෘති 436 ක් සහ රුපියල් බිලියන 31 ප්‍රතිපාදන මත වාර්ෂික සංවර්ධන වැඩසටහන් 152 ක් ක්‍රියාත්මක වේ.

වගුව 01: මූල්‍යනය අනුව මහා පරිමාණ ව්‍යාපෘති වර්ගීකරණය හා ප්‍රගතිය					
මූල්‍යන මූලාශ්‍රය	ව්‍යාපෘති ගණන	2021 ප්‍රතිපාදන (රු.බි.)	2021.09.30 දිනට		
			අපේක්ෂිත වියදම (රු.බි.)	සත්‍ය වියදම (රු.බි.)	මූල්‍ය ප්‍රගතිය (%)
දේශීය අරමුදල්	176	238.7	161.4	65.0	40.3
දේශීය ණය	10	23.4	19.6	15.3	78.1
විදේශීය ණය	121	467.9	263.2	197.5	75.0
විදේශීය ප්‍රදාන	15	5.5	3.6	4.5	125.0
එකතුව	322	735.5	447.8	282.4	63.1

2021 පළමු හා දෙවන කාර්තු සැසඳීමේ දී පැවති බාධාකාරී තත්ත්වයන් හමුවේ වුවද සමස්ථයක් වශයෙන් මෙම ව්‍යාපෘති සැලකිය යුතු කාර්ය සාධන මට්ටමක් දක්වා ඇති අතර, 2021 තුන්වන කාර්තුව අවසන් වන විට අපේක්ෂිත වියදම් ඉලක්කයෙන් 63% ක මූල්‍ය ප්‍රගතියක් අත්පත් කර ගෙන තිබීම විශේෂත්වයකි. මෙය වාර්ෂික ප්‍රතිපාදනයේ ප්‍රතිශතයක් ලෙස සැලකූ විට 40% ක් පමණ වේ. මෙම ව්‍යාපෘතීන්හි වාර්ෂික මූල්‍ය උපයෝජනය පිරිවැය මත වර්ගීකරණය අනුව වගුව 02 මගින් දක්වා ඇත.

වගුව 02: 2021 වසරේ තෙවන කාර්තුව අවසන් වන විට සංවර්ධන ව්‍යාපෘති සඳහා අරමුදල් ප්‍රතිපාදනය සහ උපයෝජනය					
පිරිවැය මත ව්‍යාපෘති වර්ගීකරණය (රු. මි.)	ව්‍යාපෘති සංඛ්‍යාව	වාර්ෂික ප්‍රතිපාදනය (රු. බි.)	උපයෝජන ඉලක්කය (රු. බි.)	උපයෝජනය (රු. බි.)	උපයෝජන ප්‍රතිශතය (%)
1,000 - 15,000	240	235.6	127.5	76.4	59.9
15,001- 30,000	42	113.4	72.9	51.2	70.2
30,001- 45,000	15	95.4	31.8	23.5	73.9
45,001 – 60,000	09	72.1	43.2	23.8	55.1
60,000 ට වැඩි	16	219.0	172.3	107.5	62.4
එකතුව	322	735.5	447.8	282.4	63.1

කෙසේ වුවද, කෝවිඩ් වසංගත රෝග තත්ත්වය සමඟ රටෙහි ආර්ථික ක්‍රියාකාරකම්වල පැවති පසුගාමීත්වය හේතුවෙන් ව්‍යාපෘති ක්‍රියාකාරීත්වයට ඇතිවූ බාධා හා සීමාකාරී තත්ත්වයන් මත මන්දගාමී වූ මහා පරිමාණ ව්‍යාපෘති 55 කම 2021 වර්ෂයට වෙන් වූ ප්‍රතිපාදනවලින් කොටසක්, ප්‍රමුඛතාවය මත පදනම්ව කඩිනමින් නිම කළ යුතු මහා පරිමාණ මෙන්ම සුළු හා මධ්‍යම පරිමාණ ව්‍යාපෘති වෙනුවෙන්ද මාරු කර ඇති බව වාර්තා කර ඇත. ඒ අතරින්, මහා මාර්ග හා ජල සම්පාදන යන ප්‍රමුඛ ක්ෂේත්‍රයන් ආවරණය වන ව්‍යාපෘතීන් සඳහා සිදුකර ඇති ප්‍රතිපාදන මාරු කිරීම් / වෙනස් කිරීම් ප්‍රධාන වේ. සංවර්ධන ව්‍යාපෘතීන් සඳහා වෙන් වූ වාර්ෂික ප්‍රතිපාදනයන්හි ප්‍රශස්ත උපයෝජනයක් සඳහා මෙම මාරු කිරීම් කාලීන ක්‍රියාමාර්ගයක් ලෙස සැලකිය

හැකි වුවද ව්‍යාපෘතියක ක්‍රියාකාරකම් ඉලක්ක ගත ලෙස නිම කිරීම කෙරෙහි බලපෑ හැකි බව නිරීක්ෂණය කෙරේ. එබැවින්, මෙය ධනාත්මක උපායමාර්ගයක් වීමට නම් එලෙස මාරු කරන ලද ප්‍රතිපාදන සම්පූර්ණයෙන් උපයෝජනය කිරීම අත්‍යවශ්‍ය වේ.

2. භෞතික ප්‍රගතිය

මෙම වර්ෂයේ තෙවන කාර්තුව අවසානයෙහි ව්‍යාපෘති 322 හි සමස්ත කාර්යසාධනයෙහි සාරාංශයක් වගු අංක 03 න් සහ එක් එක් ව්‍යාපෘතියෙහි කාර්යසාධනය ඇමුණුම A මගින් ද පෙන්වා ඇත. ඒ අනුව තෙවන කාර්තුව වන විට ව්‍යාපෘති 322 න් 14 ක් නිම වී ඇති අතර, තවත් ව්‍යාපෘති 113 ක් (35 %) සාර්ථක ලෙස ක්‍රියාත්මක වන බව නිරීක්ෂණය කෙරේ. කෙසේ වෙතත් 60% ක පමණ ව්‍යාපෘතිවල අපේක්ෂිත ප්‍රතිඵල විවිධ හේතූන් මත එකඟ වූ කාල රාමුව තුළ ජනනය කිරීම අවිනිශ්චිත බව පෙන්වා දී ඇත.

වගුව 03: ප්‍රගති කාණ්ඩ අනුව ව්‍යාපෘති වර්ගීකරණය		
ප්‍රගති කාණ්ඩය	වර්ණ කේතය	ව්‍යාපෘති ගණන
වැඩ අවසන් කල	■	14
ඉතා සාර්ථකව ක්‍රියාත්මක වන	■	36
ප්‍රමාදයක් ඇතත් හොඳින් ක්‍රියාත්මක වන	■	77
මද පසුබෑමක් ඇතත් මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි	■	89
දැඩි පසුබෑමක් ඇති විශේෂ අවධානය යොමුවිය යුතු	■	60
ඉලක්කයෙන් වඩාත් බැහැර වූ තීරණාත්මක ව්‍යාපෘති	■	46

3. ව්‍යාපෘති කාල දිගු හා පිරිවැය සංශෝධන

ඒකාබද්ධ සංවර්ධන ප්‍රවේශයක් තුළ ක්‍රියාත්මක වන මෙම ව්‍යාපෘතිවලින් ජනනය වන ප්‍රතිඵල ඒ හා අනුබද්ධිත අනෙකුත් ව්‍යාපෘතිවල ප්‍රතිඵල සඳහා ද බලපාන බැවින් නිශ්චිත කාල රාමුව තුළ සියළුම ව්‍යාපෘති නිම කිරීම තහවුරු කළ යුතු වේ. දැනට ක්‍රියාත්මක වන විශාල හා මහා පරිමාණ ව්‍යාපෘති අතුරින් ව්‍යාපෘති 134 ක්ම මුලින් එකඟ වූ කාල සීමාව ඉක්මවා අමතර කාලයක් ලබා ගෙන ඇත. ව්‍යාපෘති ආරම්භයේදී ඇති වූ ප්‍රමාදයන්, විෂය පථයේ සිදු වූ වෙනස්කම්, කොන්ත්‍රාත්කරුවන්ගේ දුර්වල කාර්යසාධනය, තෙවන පාර්ශවීය අනුමැතීන් ප්‍රමාදයන් මෙන්ම වසංගත තත්ත්වය හේතුවෙන් ඇති වූ සීමාවන් ද ආදිය එයට හේතු වී ඇති බව වාර්තා වේ. එමෙන්ම, ව්‍යාපෘති 46 ක මුළු ඇස්තමේන්තුගත පිරිවැය වැඩි වී ඇති අතර, එයට ප්‍රධාන හේතූන් වී ඇත්තේ ව්‍යාපෘති ක්‍රියාත්මක කිරීමේ ප්‍රමාදයන්, විෂය පථය වෙනස්වීම් හා අතාත්වික ඇස්තමේන්තුගත කිරීම් යනාදිය වේ. විදේශීය ණය මත ක්‍රියාත්මක කෙරෙන ව්‍යාපෘතිවල කාල දිගු සඳහා

අමාත්‍ය මණ්ඩල අනුමැතිය ලබා දී ඇතත් දේශීය අරමුදල් මත ක්‍රියාත්මක කෙරෙන ඇතැම් ව්‍යාපෘතිවල කාල දිගු අමාත්‍යාංශ ලේකම්වරුන්ගේ අනුමැතිය මත කොන්ත්‍රාත් කාලය දීර්ඝ කිරීම තුළින් ලබා දී ඇති බව නිරීක්ෂණය වේ. ව්‍යාපෘතීන්හි එකඟ වූ කාලරාමුවේ සහ පිරිවැයෙහි සිදු කරනු ලබන වෙනස්කම් නිසි ඇගයීමකින් යුතුව සිදු කිරීම අරමුණු කොට ගෙන පිහිටුවා ඇති “**ක්‍රියාත්මක වෙමින් පවතින ව්‍යාපෘතිවල වෙනස්වීම් ඇගයීමේ කමිටුව (CECOP)**” මගින් 2020 දෙසැම්බර් මස සිට මේ දක්වා ව්‍යාපෘති 73 ක කාල දිගු සඳහා අනුමැතිය ලබා දී ඇත. මේ අනුව, නිරීක්ෂණය වන්නේ දිගින් දිගටම සිදු වන ව්‍යාපෘති නිම කිරීම සඳහා අමතර කාලයන් ලබා ගැනීම අවම කිරීම සඳහා ව්‍යාපෘති කාර්යමණ්ඩල සඳහා වන 2019.03.15 දිනැති අංක 1/2019 දරණ කළමනාකරණ සේවා චක්‍රලේඛයෙහි 10.3 වගන්තිය ක්‍රියාත්මක වීමද තවදුරටත් ශක්තිමත් කිරීම සුදුසු බවයි.

4. මහා පරිමාණ ව්‍යාපෘති නිමකිරීම සහ ප්‍රතිලාභ තහවුරු කිරීම

2021 තෙවන කාර්තුව තුළ ක්‍රියාත්මක වන සියළුම ව්‍යාපෘති 2030 වර්ෂය වන විට නිමකල යුතුය. 2021 වර්ෂයේදී නිම කළ යුතුව පැවති ව්‍යාපෘති 116 අතුරින් ව්‍යාපෘති 14 ක් දැනටමත් නිම කර ඇත. තවත්, ව්‍යාපෘති 13 ක් සඳහා නැවතත් කාල දිගු ලබා දී ඇත. ඒ අනුව, 2021 වර්ෂය තුළ වැඩ අවසන් කළ යුතු ව්‍යාපෘති 89 ක් පවතින අතර, ඒ අතුරින් 90% ට වැඩි භෞතික ප්‍රගතියක් අත්කර ඇති ව්‍යාපෘති 40 ක ව්‍යාපෘති ක්‍රියාකාරකම් මෙම වර්ෂය තුළ නිම කිරීමේ සම්භාවිතාවය පවතින බව නිරීක්ෂණය වේ. නිම කළ යුතු වර්ෂ අනුව මෙම ව්‍යාපෘතිවල ව්‍යාප්තිය වගුව 04 හි දක්වා ඇත.

වගුව 04: නිම කිරීමට නියමිත වර්ෂය අනුව මහා පරිමාණ ව්‍යාපෘතිවල ව්‍යාප්තිය								
වර්ෂය	2021	2022	2023	2024	2025	2026	2027	2028 -2030
ව්‍යාපෘති සංඛ්‍යාව	103	74	83	43	14	1	2	2

මෙම (2021) වර්ෂය තුළ දී නිම කල යුතු ව්‍යාපෘතීන්හි තෙවන කාර්තුව අවසාන වනවිට පැවති කාර්යසාධනය වගු අංක 05 හි දක්වා ඇත. ඒ අතුරින් ව්‍යාපෘති 48 ක් (46%) “**ඉලක්කයෙන් වඩාත් බැහැර වූ**” සහ “**දැඩි පසුබෑමක් ඇති ව්‍යාපෘති**” ගණයන්ට අයත් වන භෞතික ප්‍රගතීන්හි විවිධ මට්ටම් වල පවතින ව්‍යාපෘති බව පෙනී යයි. මෙම ව්‍යාපෘති කඩිනමින් නිම කර රජයේ නව සංවර්ධන ප්‍රතිපත්ති රාමුවට වඩාත් ගැලපෙන නව ව්‍යාපෘති සඳහා ජාතික අයවැයෙහි ඉඩකඩ සලසා දීමට ක්‍රියාකල යුතු බව නිරීක්ෂණය වේ.

වගුව 05 : 2021 වර්ෂයේ වැඩ අවසන් කළ යුතු ව්‍යාපෘතිවල කාර්යසාධනය		
ප්‍රගති කාණ්ඩය	වර්ණ කේතය	ව්‍යාපෘති ගණන
වැඩ අවසන් කළ		14
ඉතා සාර්ථකව ක්‍රියාත්මක වන		12
ප්‍රමාදයක් ඇතත් හොඳින් ක්‍රියාත්මක වන		15
මද පසුබෑමක් ඇතත් මැදිහත්වීම් තුලින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි		14
දැඩි පසුබෑමක් ඇති විශේෂ අවධානය යොමුවිය යුතු		20
ඉලක්කයෙන් වඩාත් බැහැර වූ තීරණාත්මක ව්‍යාපෘති		28
එකතුව		103

5. ව්‍යාපෘති ගැටළු

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වගුව 06: 2021 වර්ෂයේ තෙවන කාර්තුව අවසානයේ දී වාර්තාවූ නොවිසඳුණු ව්‍යාපෘති ගැටළු	
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* එක් ව්‍යාපෘතියක් වෙනුවෙන් ඇතැම් අවස්ථාවල ගැටළු එකකට වඩා වාර්තා වී ඇත.

** ආනයන සීමා හා ප්‍රමාදයන්, අමුද්‍රව්‍ය හිඟය, කම්කරු හිඟය, ආගමන හා විගමණ සීමා, අමුද්‍රව්‍ය මිල ඉහළ යාම

සමස්ථයක් ලෙස ගත් කල ව්‍යාපෘතිවල ප්‍රගතියට බාධාකාරීවන, නොවිසඳී පවතින ගැටළු විසඳාගැනීම සම්බන්ධයෙන් අදාළ රේඛීය අමාත්‍යාංශවල දැඩි මැදිහත්වීමක් අවශ්‍ය වේ. තවද, ව්‍යාපෘති ක්‍රියාත්මකකරණ ආයතනයන්ගේ පාලනයෙන් පරිබාහිරව පවතින ඇතැම් ගැටළු නිරාකරණය කිරීම සඳහා විවිධ ආයතන වල සහයෝගය ලබා ගැනීමට හැකි වැඩපිළිවෙලක අවශ්‍යතාවයද නිරීක්ෂණය වේ.

නිර්දේශ:

ඒකාබද්ධ සංවර්ධන ප්‍රවේශයක් තුළ ක්‍රියාත්මක වන මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවලින් ජනනය වන ප්‍රතිඵල, ඒ හා අනුබද්ධිත අනෙකුත් ව්‍යාපෘතිවල ප්‍රතිඵල සඳහා ද බලපාන බැවින් සියළුම ව්‍යාපෘති නිශ්චිත කාල රාමුවක් තුළ නිම කිරීම තහවුරු කළ යුතු වේ. එබැවින්, ව්‍යාපෘතීන්හි ක්‍රියාත්මකකරණය පසුගාමීවීමට නිරන්තරයෙන් බලපාන ගැටළු කඩිනමින් නිරාකරණය කිරීම සඳහා මහා භාණ්ඩාගාරයෙහි අදාළ දෙපාර්තමේන්තු ප්‍රධානීන් ද ඇතුළත්ව නිත්‍ය කමිටුවක් පත්කිරීමට අවශ්‍ය පියවර ගැනීම සුදුසු බව යෝජනා කෙරේ.

2021ம் வருடத்தின் - முன்றாவது காலாண்டு பாரியளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றம்

நாட்டின் பொருளாதார மந்த நிலைமைக்கு நேரடியான தாக்கத்தினை ஏற்படுத்திய கொவிட் 19 உலகளாவிய வைரஸ் நிலைமை 2021ம் ஆண்டின் முன்றாவது காலாண்டினுள் மிக அதிகமாக காணப்பட்டதன் காரணமாக, தனிமைப்படுத்தல் போன்றே மாகாணம் மற்றும் மாவட்ட பயணத்தடையையும் அமுல்படுத்தவேண்டிய நிலை ஏற்பட்டது. இவ்வாறான சவாலான சூழ்நிலையை சந்தித்த போதும் அரசின் அபிவிருத்தி கொள்கை கட்டமைப்பிற்குள் உள்ளடக்கப்பட்டுள்ள இலக்கை எதிர்பார்த்துக்கப்பட்ட வகையில் அடைந்து கொள்வதற்கான குறிக்கோளினை முன்னோடியாகக்கொண்டு அபிவிருத்தி நிகழ்ச்சித்திட்டங்கள் தொடர்ச்சியாக செயற்படுத்தப்பட்டன.

இவ் அபிவிருத்தி முதலீடுகளின் பிரதிபலன்கள் எதிர்பார்த்துக்கப்பட்ட காலத்திற்குள் உருவாக்கப்படுவதனை உறுதிப்படுத்துவதற்காக கருத்திட்டங்கள் தொடர்பாக நிரந்தரமான கண்காணிப்பு ஒப்படைக்கப்பட்டுள்ள கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களத்தின் அவதானிப்புக்கள் காலாண்டு அடிப்படையில் தேவையான கொள்கை ரீதியான தீர்மானங்களை எடுப்பதற்காக அமைச்சரவைக்கு சமர்ப்பிக்கப்படுகின்றது. அதற்கமைய, ஒவ்வொரு நிரல் அமைச்சிக்களினாலும் சமர்ப்பிக்கப்பட்ட செயற்றிறன் தகவல்கள், தரவுகள் மற்றும் கள விஜயங்களின் அவதானிப்புக்களையும் அடிப்படையாகக்கொண்டு 2021ம் வருடத்தின் முன்றாவது காலாண்டு வரையில் செயற்படுத்தப்பட்டு வரும் அபிவிருத்தி கருத்திட்டங்களின் ஒட்டுமொத்த முன்னேற்றமானது இவ்வறிக்கையினூடாக வெளிப்படுத்தப்படுகின்றது.

1. 2021ம் வருடத்தின் முதலீடு மற்றும் பயன்பாடு

சுபீட்சமான எதிர்காலநோக்கு அபிவிருத்தி கொள்கை சட்டகத்தின் இலக்கை அடைந்து கொள்வதற்காக 2021ம் வருடத்தின் முதல் இரண்டு காலாண்டினுள் 2,552 பில்லியன் ரூபாவிற்கு 88 புதிய அபிவிருத்தி கருத்திட்டங்கள் ஆரம்பிக்கப்பட்டுள்ளதுடன், மேலும் முன்றாவது காலாண்டினுள் சுகாதார, நீர்ப்பாசன கட்டமைப்பு, துறைமுக அபிவிருத்தி அகிய முன்னுரிமைப்படுத்தப்பட்ட துறைகளை உள்ளடக்கியதாக மேலும் பாரியளவிலான அபிவிருத்தி கருத்திட்டங்கள் 07 இற்காக அரசினால் 90 பில்லியன் ரூபா முதலீடு செய்யப்பட்டுள்ளது. அதற்கமைய, ஒட்டுமொத்த மொத்த மதிப்பீட்டு செலவீனம் 6,899 பில்லியன் ரூபா உடைய 322 அபிவிருத்தி கருத்திட்டங்கள் 47 நிரல் அமைச்சிக்களின் கீழ் அமுல்படுத்தப்படுகின்றன. இக்கருத்திட்டங்களிற்காக ஒதுக்கப்பட்டிருந்த வருடாந்த மொத்த நிதி ஒதுக்கீடு 736 பில்லியன் ரூபாவாகும். இதற்கு மேலதிகமாக 2021 ம் ஆண்டினுள் 436 சிறிய மற்றும் நடுத்தரளவிலான கருத்திட்டங்கள் 39 பில்லியன் ரூபா நிதி ஒதுக்கீட்டின் கீழும் மற்றும் 152 வருடாந்த நிகழ்ச்சித்திட்டங்கள் 31 பில்லியன் ரூபா நிதி ஒதுக்கீட்டின் கீழும் அமுல்படுத்தப்படுகின்றன.

அட்டவணை 01 :நிதியீடு அடிப்படையில் பாரியளவிலான கருத்திட்டங்களை வகைப்படுத்தல் மற்றும் அவற்றின் முன்னேற்றங்கள்					
நிதி ஆதாரம்	கருத்திட்டங்களின் எண்ணிக்கை	2021ம் வருடத்தில் நிதி ஒதுக்கீடு (ரூ.பில்.)	2021.09.30 திகதிக்கு		
			எதிர்பார்க்கப்பட்ட செலவு (ரூ.பில்.)	உண்மைச் செலவினம் ((ரூ.பில்.)	நிதி முன்னேற்றம் (%)
உள்நாட்டு நிதி	176	238.7	161.4	65.0	40.3
உள்நாட்டு கடன்	10	23.4	19.6	15.3	78.1
வெளிநாட்டு கடன்	121	467.9	263.2	197.5	75.0
வெளிநாட்டு உதவி	15	5.5	3.6	4.5	125.0
மொத்தம்	322	735.5	447.8	282.4	63.1

2021 முதலாவது மற்றும் இரண்டாவது காலாண்டுடன் ஒப்பிடும் போது நிலவிய பாதகமான சூழ்நிலைமையை சந்தித்திருந்தாலும் ஒட்டுமொத்தமாக இக்கருத்திட்டங்கள் கணிசமான முன்னேற்றமட்டத்தினை காணக்கூடியதுடன், 2021 இன் முன்றாவது காலாண்டு முடிவடையும் போது எதிர்பார்க்கப்பட்ட செலவின இலக்கில் 63% நிதி முன்னேற்றத்தை அடைந்துகொண்டுள்ளமை விசேட அம்சமாகும். இது வருடாந்த நிதி ஒதுக்கீட்டின் விகிதமாக கருத்திற்கொள்ளும் போது 40% அளவினதாகும். இக்கருத்திட்டங்களின் வருடாந்த நிதி பயன்பாட்டை நிதி ஒதுக்கீட்டின் அடிப்படையில் வகைப்படுத்தல் அட்டவணை 02 இனூடாக காட்டப்பட்டுள்ளது.

அட்டவணை 02 : 2021ம் வருடத்தின் முன்றாவது காலாண்டு முடிவடையும் போது அபிவிருத்தி கருத்திட்டங்களுக்காக நிதி ஒதுக்கீடு மற்றும் பயன்பாடு					
மதிப்பீட்டுக்கமைய கருத்திட்ட வகைப்படுத்தல் (ரூ. மில்.)	கருத்திட்ட எண்ணிக்கை	வருடாந்த நிதி ஒதுக்கீடு (ரூ.பில்.)	இலக்கிடப்பட்ட நிதி பயன்பாட்டு (ரூ.பில்.)	நிதி பயன்பாடு (ரூ.பில்.)	நிதி பயன்படுத்தப்பட்ட சதவீதம் (%)
1,000 - 15,000	240	235.6	127.5	76.4	59.9
15,001- 30,000	42	113.4	72.9	51.2	70.2
30,001- 45,000	15	95.4	31.8	23.5	73.9
45,001 – 60,000	09	72.1	43.2	23.8	55.1
60,000 க்கு அதிகம்	16	219.0	172.3	107.5	62.4
மொத்தம்	322	735.5	447.8	282.4	63.1

எவ்வாறாயினும், கொவிட் வைரஸ் நோய் நிலைமையுடன் நாட்டின் பொருளாதார செயற்பாட்டில் காணப்பட்ட பின்னடைவின் காரணமாக கருத்திட்டங்களின் செயற்பாட்டிற்கு ஏற்பட்ட தடைகள் மற்றும் வரையறை நிலைமைகளினால் மந்த நிலையடைந்த 55 பாரியளவிலான கருத்திட்டங்களின் 2021ம் வருடத்திற்காக ஒதுக்கிடப்பட்ட நிதியில் ஒரு பகுதி, முன்னுரிமை அடிப்படையில் விரைவாக நிறைவு செய்யப்படவேண்டியிருந்த பாரியளவிலான கருத்திட்டங்கள் போன்றே சிறிய மற்றும் நடுத்தரளவிலான கருத்திட்டங்களுக்காக மாற்றப்பட்டிருந்ததாக அறிவிக்கப்பட்டுள்ளது. அவற்றில் பெருந்தொகைகள்

மற்றும் நீர்பாசனம் ஆகிய முன்னுரிமை துறைகள் உள்ளடங்கும் கருத்திட்டங்களுக்காக ஒதுக்கீடப்பட்ட வருடாந்த நிதி ஒதுக்கீடுகளை மாற்றுதல் பிரதானமானதாகும். அபிவிருத்தி கருத்திட்டங்களுக்காக ஒதுக்கீடப்பட்ட வருடாந்த நிதியின் உச்ச பயன்பாட்டிற்காக இம்மாற்றங்கள் சரியான நேரத்தில் எடுக்கப்பட்ட நடவடிக்கையாக கருத்திற்கொள்ளப்படுவதாக இருந்தாலும் கருத்திட்டங்களின் செயற்பாடுகளை இலக்கிடப்பட்ட வகையில் நிறைவு செய்வதில் தாக்கத்தை ஏற்படுத்தியிருக்கின்றது என்பது அவதானிக்கப்பட்டுள்ளது. எனவே, இது நேர்மறையான தந்திரோபாயமாக ஆகவேண்டுமெனில் அவ்வாறு மாற்றப்பட்ட நிதி ஒதுக்கீடுகளை முழுமையாக பயன்படுத்துதல் அவசியமானதாகும்.

2. பௌதீக முன்னேற்றம்

இவ்வருடத்தின் முன்றாவது காலாண்டின் இறுதியில் 322 கருத்திட்டங்களின் ஒட்டுமொத்த செயற்றிறனின் பொழிப்பு அட்டவணை இல 03 மற்றும் ஒவ்வொரு கருத்திட்டங்களினதும் செயற்றிறனின் இணைப்பு A இன் மூலம் காட்டப்பட்டுள்ளது. அதற்கமைய முன்றாவது காலாண்டாகும் போது 322 கருத்திட்டங்களின் 14 கருத்திட்டங்கள் நிறைவு செய்யப்பட்டுள்ளதுடன், மேலும் 113 (35%) கருத்திட்டங்கள் திருப்திகரமாக செயற்படுப்படுவதாக அவதானிக்கப்பட்டுள்ளது. எவ்வாறாயினும் 60% அளவிலான கருத்திட்டங்களில் எதிர்பார்க்கப்பட்ட முன்னேற்றங்கள் பல்வெறு காரணங்களினால் ஏற்கனவே தீர்மானிக்கப்பட்ட காலப்பகுதிக்குள் ஏற்படுத்திக்கொள்வது நிச்சயமற்றதென சுட்டிக்காட்டப்பட்டுள்ளது.

அட்டவணை 03 : முன்னேற்ற பிரிவுக்கமைய கருத்திட்டங்களை வகைப்படுத்தல்		
முன்னேற்ற பிரிவு	நிறக் குறியீடு	கருத்திட்டங்களின் எண்ணிக்கை
வேலை நிறைவு செய்யப்பட்டுள்ள கருத்திட்டங்கள்		14
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை		36
தாமதம் இருப்பினும் நன்றாக செயற்படுத்தப்படுகின்றவை		77
இலேசான பின்னடைவு இருப்பினும் தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை		89
கடுமையான பின்னடைவுள்ள விஷேட அவதானம் காட்டப்படவேண்டியவை		60
இலக்கிலிருந்து மிகவும் பின்தங்கியுள்ள தீர்க்கமான கருத்திட்டங்கள்		46

3. கருத்திட்ட கால நீடிப்பு மற்றும் செலவின மதிப்பீட்டு திருத்தங்கள்

ஒருங்கிணைக்கப்பட்ட அபிவிருத்தி பிரவேசத்திற்குள் செயற்படுத்தப்படும் இக்கருத்திட்டங்களினால் உருவாக்கப்படும் பிரதிபலன் அவற்றுடன் இணைந்த ஏனைய கருத்திட்டங்களின் பிரதிபலன்களில் பாதிப்பை ஏற்படுத்துவதனால் நிச்சயக்கப்பட்ட காலப்பகுதிக்குள் அனைத்து கருத்திட்டங்களையும் நிறைவு செய்வதனை உறுதிப்படுத்திக்கொள்ள வேண்டும். தற்பொழுது செயற்படுத்தப்பட்டுவரும் பெரிய மற்றும் பாரியளவிலான கருத்திட்டங்களில் 134 கருத்திட்டங்கள் ஏற்கனவே நிர்ணயிக்கப்பட்ட கால எல்லையை மீறி மேலதிக காலங்களையும் பெற்றுக்கொண்டுள்ளன. கருத்திட்டங்களின் ஆரம்ப காலகட்டத்தில் ஏற்பட்ட தாமதங்கள், விடயப்பரப்பில் ஏற்பட்ட மாற்றங்கள், ஒப்பந்தகாரர்களின்

பலவீனமான செயற்பாடு, மூன்றாம் தரப்பினரின் அனுமதியை பெற்றுக்கொள்வதிலுள்ள தாமதங்கள் போன்றே வைரஸ் தொற்றுநிலைமையின் காரணமாக ஏற்பட்ட வரையறைகள் ஆகியவைகள் இதற்கான காரணங்களாக காணப்படுவதாக அறிவிக்கப்பட்டள்ளது. இதனைப்போன்றே 46 கருத்திட்டங்களின் மொத்த செலவின மதிப்பீடு அதிகரித்துள்ளதுடன் அதற்கு பிரதான காரணமாக காணப்படுவது கருத்திட்டங்களை அமுல்படுத்துவதிலுள்ள தாமதங்கள், விடயப்பரப்பில் ஏற்பட்ட மாற்றங்கள் மற்றும் யதார்த்தமற்ற செலவு மதிப்பிடல் ஆகியவையாகும். வெளிநாட்டு கடன்களில் செயற்படுத்தப்படும் கருத்திட்டங்களின் கால நீடிப்பிற்காக அமைச்சரவையின் அனுமதி வழங்கப்பட்டிருந்த போதிலும் தேசிய நிதியின் மூலம் செயற்படுத்தப்படும் சிலகருத்திட்டங்களின் காலநீடிப்பு அமைச்சின் செயலாளரின் அனுமதியின்கீழ் ஒப்பந்த காலங்களை நீடிப்பதனூடாக வழங்கப்பட்டிருப்பது அவதானிக்கப்படுகின்றது. கருத்திட்டங்களின் ஏற்கனவே ஒத்துக்கொள்ளப்பட்ட காலப்பகுதிக்குள் மற்றும் செலவு மதிப்பீட்டில் மேற்கொள்ளப்படும் மாற்றங்கள் முறையான மீளாய்வுகளுடன் மேற்கொள்வதனை குறிக்கோளாகக் கொண்டு ஸ்தாபிக்கப்பட்டுள்ள “**செயற்படுத்தப்பட்டுக்கொண்டிருக்கும் கருத்திட்டங்களின் மாற்றங்களை மீளாய்வு செய்யும் குழு**” (CECOP) இனூடாக 2020 டிசம்பர் மாதத்திலிருந்து தற்போது வரை 73 கருத்திட்டங்கள் கால நீடிப்பிற்காக அனுமதிகளைப் பெற்றுக்கொண்டுள்ளன. அதற்கமைய, தொடர்ச்சியாக மேற்கொள்ளப்பட்டு வரும் கருத்திட்டங்களை நிறைவு செய்வதற்காக மேலதிக காலங்களை பெற்றுக்கொள்ளுதலை குறைப்பதற்காக கருத்திட்ட ஆளணிகள் சம்பந்தமான 2019.03.15 திகதியுடைய 1/2019 இலக்க முகாமைத்துவ சேவை சுற்றுநிருபத்தின் 10.3 வது சரத்தை செயற்படுத்துவதனை மேலும் வலுப்படுத்துவது பொருத்தமானதென அவதானிக்கப்படுகின்றது.

4. பாரியளவிலான கருத்திட்டங்களை முடிவுறுத்ததல் மற்றும் பிரதிபலன்களை உறுதிப்படுத்துதல்

2021ம் வருடத்தின் மூன்றாவது காலாண்டிற்குள் செயற்படுத்தப்படும் அனைத்து கருத்திட்டங்களும் 2030ம் வருடமாகும் போது நிறைவு செய்யப்பட வேண்டும். 2021ம் வருடத்தில் நிறைவு செய்யப்பட வேண்டிய 116 கருத்திட்டங்களுள் 14 தற்பொழுதே நிறைவுசெய்யப்பட்டுள்ளன. மேலும், 13 கருத்திட்டங்களுக்காக மீண்டும் கால நீடிப்பு வழங்கப்பட்டுள்ளது. அதற்கமைய 2021ம் வருடத்தினுள் வேலை நிறைவு செய்யப்படவேண்டிய 89 கருத்திட்டங்கள் காணப்படுவதுடன், அவற்றில் 90% இனைவிட அதிகமான பௌதீக முன்னேற்றத்தை அடைந்துள்ள 40 கருத்திட்டங்களின் செயற்பாடுகள் இவ்வருடத்தினுள் நிறைவு செய்யப்படக்கூடியதாக இருக்குமென அவதானிக்கப்படுகின்றது. நிறைவு செய்யப்பட வேண்டிய வருடத்திற்கமைய இக்கருத்திட்டங்களின் பரவல் அட்டவணை இல 04 இல் காட்டப்பட்டுள்ளது.

அட்டவணை 04 : நிறைவுசெய்வதற்கு திட்டமிடப்பட்ட வருடத்தின் அடிப்படையில் பாரியளவிலான கருத்திட்டங்களின் பரவல்								
வருடம்	2021	2022	2023	2024	2025	2026	2027	2028 - 2030
கருத்திட்டங்களின் எண்ணிக்கை	103	74	83	43	14	1	2	2

இவ் (2021) வருடத்திற்குள் நிறைவு செய்ய வேண்டிய கருத்திட்டங்களின் மூன்றாவது காலண்டு இறுதியாகும் போது காணப்படும் முன்னேற்றமானது அட்டவணை இல 05 இல் காட்டப்பட்டுள்ளது. அவற்றுள் 48 கருத்திட்டங்கள் (46%) “**இலக்கிலிருந்து மிகவும் விலகியிருத்தல்**” மற்றும் “**மிகவும் பின்தங்கியுள்ள**

கருத்திட்டங்கள்” பிரிவிற்கு உரிய பௌதீக முன்னேற்றங்களின் பல்வேறு மட்டங்களில் காணப்படும் கருத்திட்டங்களாக தெரியவருகின்றது. இக்கருத்திட்டங்களை விரைவாக நிறைவு செய்து அரசின் புதிய அபிவிருத்தி கொள்கைசட்டகத்திற்குமிகவும் பொருத்தமான புதிய கருத்திட்டங்களுக்காக தேசிய வரவு செலவு திட்டத்தில் சந்தர்ப்பத்தை ஏற்படுத்திக் கொடுப்பதற்கு நடவடிக்கை எடுக்கவேண்டுமென அவதானிக்கப்பட்டுள்ளது.

அட்டவணை 05 : 2021ம் வருடத்தில் நிறைவு செய்ய வேண்டிய கருத்திட்டங்களின் முன்னேற்றங்கள்		
முன்னேற்ற பிரிவு	நிறைவு குறியீடு	பிரச்சனைகளின் எண்ணிக்கை
வேலை நிறைவு செய்யப்பட்டுள்ள கருத்திட்டங்கள்		14
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை		12
தாமதம் இருப்பினும் நன்றாக செயற்படுத்தப்படுகின்றவை		15
இலேசான பின்னடைவு இருப்பினும் தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை		14
கடுமையான பின்னடைவுள்ள விசேட அவதானம் காட்டப்படவேண்டியவை		20
இலக்கிலிருந்து மிகவும் பின்தங்கியுள்ள தீர்க்கமான கருத்திட்டங்கள்		28
மொத்தம்		103

5. கருத்திட்டங்களின் பிரச்சனைகள்

தற்பொழுது நடைமுறைப்படுத்தப்பட்டு வரும் பாரியளவிலான கருத்திட்டங்களின் மத்தியில் 214 கருத்திட்டங்களின் முன்னேற்றத்திற்கு இடையூறாக தீர்க்கப்படாமல் இருக்கும் ஒன்று அல்லது பல பிரச்சனைகள் காணப்படுவது இக்காலாண்டினுள் அவதானிக்கப்பட்டுள்ளது. அப்பிரச்சனைகள் தொடர்பான தகவல்கள் அட்டவணை இல 06 இல் காட்டப்பட்டுள்ளது.

அட்டவணை 06 : 2021ம் வருடத்தின் முன்றாவது காலாண்டு இறுதியில் அறிக்கையிடப்பட்ட தீர்க்கப்படாத கருத்திட்டங்களின் பிரச்சனைகள்	
முக்கிய பிரச்சனைகள்	பிரச்சனைகளின் எண்ணிக்கை*
ஒப்பந்தக்காரர்களின் செயற்பாட்டில் காணப்படும் பலவீனமான நிலைமை	43
காணிகளை சுவீகரிப்பதிலுள்ள தாமதம்	28
முன்றாம் தரப்பினரின் அனுமதி மற்றும் ஒத்துழைப்பு தாமதமடைதல்	30
கருத்திட்டங்களின் விடயப்பரப்பு மாற்றமடைதல்	11
ஒதுக்கீட்டுப் பற்றாக்குறை மற்றும் கட்டுநிதி தாமதம்	47
கேள்வி நடைமுறைகளில் காணப்படும் தாமதம்	18
ஆலோசனையாளர்களின் செயற்றிறனில் காணப்படும் பிரச்சனைகள்	07
பொது மக்களின் எதிர்ப்பு போராட்டங்கள்	06
உலகளாவிய வைரஸ் தொற்று மற்றும் இணைந்த காரணங்கள்	137**

* ஒரு கருத்திட்டத்திற்காக சில சந்தர்ப்பங்களில் ஒன்றுக்கு மேற்பட்ட பிரச்சனைகள் அறிவிக்கப்பட்டுள்ளது.

** இறக்குமதி வரையறைகள் மற்றும் தாமதங்கள், மூலப்பொருள் பற்றாக்குறை, ஊழியர் பற்றாக்குறை, குடிவரவு மற்றும் குடியகழ்வு கட்டுப்பாடுகள், மூலப்பொருட்களின் விலை உயர்வு

ஒட்டுமொத்த கருத்திட்டங்களின் முன்னேற்றத்திற்கு இடையூறாக காணப்படும், தீர்க்கப்படாமல் காணப்படும் பிரச்சனைகளை தீர்ப்பது தொடர்பாக உரிய நிரல் அமைச்சுக்களின் அதிக தலையீடு அவசியமானதாகும். மேலும், கருத்திட்டங்களை நடைமுறைப்படுத்தும் நிறுவனங்களின் கட்டுப்பாட்டுக்கு அப்பாற்பட்ட பிரச்சனைகளை தீர்த்துக்கொள்வதற்காக பல்வேறு நிறுவனங்களின் ஒத்துழைப்பை பெற்றுக்கொள்ளக் கூடிய வகையில் வேலைத்திட்டமொன்றின் அவசியமும் இணங்காணப்பட்டுள்ளது.

விதப்புரை:

ஒருங்கிணைந்த அபிவிருத்தி பிரவேசத்திற்குள் நடைமுறைப்படுத்தப்படும் பாரியளவிலான அபிவிருத்தி கருத்திட்டங்களினால் ஏற்படுத்தப்படும் பிரதிபலன்கள் அவற்றுடன் இணைந்த ஏனைய கருத்திட்டங்களின் பிரதிபலன்களுக்கும் தாக்கத்தை ஏற்படுத்துவதனால் அனைத்து கருத்திட்டங்களையும் நிர்ணயிக்கப்பட்ட காலப்பகுதியினுள் நிறைவு செய்வதனை உறுதிப்படுத்துதல் வேண்டும். எனவே, கருத்திட்டங்களின் நடைமுறைப்படுத்தல் பின்னடைவதற்கு தொடர்ச்சியாக தாக்கத்தை செலுத்தும் பிரச்சனைகளை விரைவாக தீர்த்துக்கொள்வதற்காக திறைசேரிக்கு உரிய திணைக்களங்களின் பிரதானிகள் உள்ளடங்கலாக நிலையான குழுவொன்றை நியமிப்பதற்கு அவசியமான நடவடிக்கைகளை எடுத்தல் பொருத்தமானதாகுமென பரிந்துரைக்கப்படுகின்றது.

Progress of Mega Scale Development Projects

Third Quarter- 2021

The COVID-19 global pandemic which has directly influenced the sluggish economic movement of the country relentlessly prevailed well into the 3rd quarter of 2021 were resulted in imposing of travel restrictions among provinces and districts and isolation of localities as well. Even under the effect of these challenges, implementation of priority development programmes has been continued to achieve the targets in the Development Policy Framework of the Government.

In order to ensure the generation of time-bound results delivery of these development projects, the Department of Project Management and Monitoring; as entrusted with the responsibility of regular monitoring; submits its observations on quarterly basis to the Cabinet of Ministers for making appropriate policy decisions. Accordingly, this report presents the cumulative progress of development projects implement up to the third Quarter 2021 based on their information and data provided by respective line ministries as well as field observations.

Investment and Utilization in 2021

With an intention of achieving the targets of the National Development Framework; “*Vistas of Prosperity*”, Rs.2,552 billion worth 88 New development projects have been initiated in first half of the year 2021 while another Rs.90 billion invested in the 3rd quarter for 07 new mega scale development projects covering the priority sectors such as health, irrigation, and ports. Accordingly, approximate total investment of Rs.6,889 billion worth 322 mega scale development projects are being implemented under the purview of 47 line ministries. The total annual allocation for these projects was Rs.736 billion. In addition, 436 medium and small-scale development projects and 152 annual programmes are also being implemented in 2021 by utilizing budgetary allocations of Rs. 39 billion and Rs. 31 billion respectively.

Table 01: Classification of Mega Scale Projects based on source of financing and progress					
Source of Financing	Number of Projects	Allocation for 2021 (Rs. Bn)	As at 30.09.2021		
			Anticipated Expenditure (Rs. Bn)	Actual Expenditure (Rs. Bn)	Financial Progress (%)
Local Funds	176	238.7	161.4	65.0	40.3
Local Loans	10	23.4	19.6	15.3	78.1
Foreign Loans	121	467.9	263.2	197.5	75.0
Foreign Grants	15	5.5	3.6	4.5	125.0
Total	322	735.5	447.8	282.4	63.1

In comparison to the 1st and 2nd quarters of 2021 these projects have shown a considerable level of performance amidst the obstructive situations with a remarkable achievement of 63% financial progress against the expenditure target. This achievement equals to 40% of annual allocation. The Table-02 below illustrates the annual financial utilization of these projects which are categorized based on their total estimated cost.

Table 02: Allocation and Utilization of Funds for Development Projects as at the end of 3rd quarter 2021					
Classification of Projects based on Total Estimated Cost Estimated (Rs. Mn.)	Number of Projects	Annual Allocation (Rs. Bn.)	Utilization Target (Rs. Bn)	Utilization (Rs. Bn.)	Percentage Utilization (%)
1,000 - 15,000	240	235.6	127.5	76.4	59.9
15,001-30,000	42	113.4	72.9	51.2	70.2
30,001- 45,000	15	95.4	31.8	23.5	73.9
45,001 – 60,000	09	72.1	43.2	23.8	55.1
Over 60,000	16	219.0	172.3	107.5	62.4
Total	322	735.5	447.8	282.4	63.1

However, it was reported that, a portion of 2021 annual allocation of 55 mega scale projects which showed slow progress due to obstacles and limitations resulted by the COVID-19 related drawbacks in economic activities in the country, have been transferred to prioritized other projects including mega, small and medium scale projects which need urgent completion. Among those, transfer/ revision of allocated funds from the projects in the road and water supply sectors are prominent.

Even though these fund transfers are considered as timely actions for optimum utilization of annual allocations of development projects, it is observed that these changes would also create an impact on completion of project activities as targeted. The transferred fund should also be fully utilized to make this fund transfer a positive strategy.

2. Physical Progress

A summary of overall performance of 322 projects by the end of 3rd quarter, is illustrated in the Table-03 and; Annexure-A shows the performance of individual projects. Accordingly, it is observed that 14 out of 322 projects are completed by the end of 3rd quarter while 113 (35%) projects are being implemented successfully. However, it has been noted that delivery of results of approximately 60% of projects is uncertain due to various reasons.

Table 03: Classification of Projects based on Progress Category		
Progress Category	Colour Code	Number of Projects
Physically completed projects in 2021		14
Being Implemented successfully		36
Implemented properly, but with a delay		77
Slightly behind the schedule; need intervention to keep on track		89
Highly behind the schedule; special attention is needed		60
At critical stage; largely deviated from the target		46

3. Extension of Project Period and Revision of Cost

Since the results generation of these projects which are being implemented through an integrated development approach has a significant influence on the results generation of other projects, their completion within the specified timeframe should thoroughly be ensured. It is observed that, 134 on-going projects have obtained extensions to the originally agreed project period. It is reported that, start-up delays, scope changes, poor performance of contractors, delay in third-party approvals and limitations due to COVID-19 pandemic caused these extensions. The total estimated cost of 46 projects have also been increased and delay in project implementation, changes to project scope and unrealistic estimation are among the main reasons for such increases.

Though the extensions related to foreign funded projects are approved by the Cabinet of Ministers, it is observed that the extensions to some of the domestic financing projects have been granted through contract extensions by the Secretaries of respective line ministries. The Committee to Evaluate Changes of On-going Projects (CECOP) which is appointed with an objective to assess the changes of the implementation period and cost estimations of ongoing projects, has approved time extensions of 73 projects since December 2020 up to now. In order to minimize obtaining additional time for project completion, necessity of strengthening the implementation of para 10.3 of the Management Services Circular 01/2019 dated 15.03.2019 on project staff is observed.

4. Completion of mega scale development projects and ensuring benefits

All on-going projects of the 3rd quarter of 2021 should be completed by the year 2030. Fourteen (14) out of 116 projects which are scheduled to be completed in 2021 have already been completed. Another 13 projects have further extended their implementation periods. Accordingly, there are 89 projects which should be physically completed in 2021. 40 projects among those have reached up to 90% of physical progress, showing the probability of completion as planned. Distribution of projects according to the scheduled year of completion is shown in the Table -04.

Table 04: Distribution of Mega Scale Projects according to the Scheduled Year of Completion								
Year	2021	2022	2023	2024	2025	2026	2027	2028 -2030
Number of Projects	103	74	83	43	14	1	2	2

Progress of 103 projects which are scheduled to be completed in 2021 is illustrated in the Table-05. It is observed that 48 out of these 103 projects (46%) which classified as “*largely deviated from target*” and “*with serious drawbacks in implementation*” are at various progress levels. It is observed that these projects should be completed expeditiously, and action should be taken to make room in the national budget to accommodate new projects that are closely in line with the new development policy framework of the government.

Table 05: Performance of projects scheduled to be completed in year 2021		
Progress Category	Colour Code	Number of Projects
Physically completed projects in 2021		14
Being Implemented successfully		12
Implemented properly, but with a delay		15
Slightly behind the schedule; need intervention to keep on track		14
Highly behind the schedule; special attention is needed		20
At critical stage; largely deviated from the target		28
		} 48
Total		103

5. Issues of projects

One or more unresolved issues in the projects which hinder their progress have been observed in 214 mega scale development projects, during this quarter as well. Details of those issues are illustrated in the Table-06.

Table 06: Reported unresolved issues of projects as at the end of 3rd quarter of 2021	
Main issues	Number of Issues*
Poor performance of contractors	43
Delay in land acquisition	28
Delay in approval and support expected from a third party	30
Change of project scope	11
Inadequate Allocation and delay in receiving imprest	47
Delay in procurement process	18
Issues related to performance of consultants	07
Public protests	06
Global Pandemic situation and related matters	137**

* More than 01 issue has been reported in respect of some projects

** Importation restrictions and delays, shortage of raw material and labour, limitations on immigration and emigration, increase in cost of materials.

As a whole, a serious intervention by the respective line ministries is required to resolve the dragging of unsolved issues which hinder their progress. Further, requirement of an arrangement to obtain the support of various institutions to clear issues which are beyond the control of project implementing agencies is also observed.

Recommendations:

Since the result generation of these projects which is being implemented through an integrated development approach has a significant influence on the results generation of other projects, their completion within the specified timeframe should thoroughly be ensured. Hence, it is proposed to appoint a permanent committee with the inclusion of the heads of relevant departments in the General Treasury to resolve the frequent issues that cause drawbacks in the implementation of projects.

Colour Classification	
	Physically completed projects in 2021
	Being Implemented successfully
	Implemented properly, but with a delay
	Slightly behind the schedule; need intervention to keep on track
	Highly behind the schedule; special attention is needed
	At critical stage; largely deviated from the target

Please use the link to Department of Project Management and Monitoring in www.treasury.gov.lk for detailed criteria used for rating the projects according to the colour code.

Ministry -wise Project Progress							
#	Name of the Ministry						Total
1	Ministry of Agriculture	2	1	1	-	1	5
2	State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries	-	-	1	-	-	1
3	Ministry of Defence	-	2	2	1	3	8
4	State Ministry of National Security and Disaster Management	1	2	1	1	-	5
5	State Ministry of Home Affairs	1	-	2	1	-	4
6	Ministry of Economic Policies and Plan Implementation	-	-	-	1	-	1
7	Ministry of Education	2	3	2	7	3	18
8	State Ministry of Women and Child Development, Pre-schools and Primary Education	-	1	4	2	-	7
9	State Ministry of Education Reforms, Open Universities and Distance Learning Promotion	-	1	-	-	1	2
10	State Ministry of Skills Development, Vocational Education, Research and Innovation	1	1	1	-	-	3
11	Ministry of Energy	-	1	-	3	-	4
12	Ministry of Finance	-	-	2	2	2	6
13	State Ministry of Samurdhi, Household Economy, Micro Finance and Self Employment	-	1	1	1	-	3
14	Ministry of Fisheries	-	1	1	1	-	3
15	State Ministry of Company Estate Reforms and Tea Estates related Crops	-	-	-	1	-	1
16	State Ministry of Development of Minor Crops Plantation	-	-	-	1	-	1
17	Ministry of Foreign Affairs	-	-	-	-	1	1
18	Ministry of Health	14	6	1	2	6	30
19	State Ministry of Production, Supply and Regulation of Pharmaceuticals	-	-	1	1	-	2
20	Ministry of Highways	2	10	3	8	6	30
21	Ministry of Irrigation	2	9	6	6	-	25
22	State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	-	-	-	3	1	4
23	State Ministry of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	-	-	-	-	1	1

#	Name of the Ministry							Total
24	Ministry of Industries	-	-	-	-	1	-	1
25	Ministry of Justice	1	-	1	-	2	-	4
26	State Ministry of Prison Management and Prisoners' Rehabilitation	1	-	-	-	-	1	2
27	Ministry of Mass Media	-	-	-	-	1	-	1
28	Ministry of Ports and Shipping	-	-	-	1	2	2	5
29	State Ministry of Warehouse Facilities, Container Yards, Port Supply Facilities	-	1	-	-	-	-	1
30	State Ministry of Provincial Councils and Local Government Affairs	-	2	4	4	3	-	13
31	Ministry of Power	1	-	3	2	-	1	7
32	State Ministry of Solar, Wind, Hydro Power Generation Projects Development	-	-	1	-	-	2	3
33	Ministry of Public Security	-	-	-	1	-	-	1
34	Ministry of Technology	1	-	2	-	-	-	3
35	State Ministry of Digital Technology and Enterprise Development	1	-	-	-	-	1	2
36	Ministry of Transport	2	-	1	4	1	-	8
37	State Ministry of Vehicle regulation, Bus Transport Services	-	-	-	1	-	-	1
38	Ministry of Urban Development and Housing	1	3	3	-	-	-	7
39	State Ministry of Urban Development, Waste Disposal and Community Cleanliness	1	3	1	1	2	-	8
40	State Ministry of Coast Conservation and Low-Lying Lands Development	-	-	-	1	-	-	1
41	State Ministry of Rural Housing, Construction and Building, Material Industries	1	1	-	-	-	1	3
42	State Ministry of Estate Housing and Community Infrastructure	-	1	-	-	-	-	1
43	Ministry of Water Supply	7	8	41	18	-	-	74
44	Ministry of Wildlife and Forest Conservation	-	-	1	-	-	-	1
45	State Ministry of Wildlife Protection	3	-	-	-	-	-	3
46	Ministry of Youth and Sports	1	-	1	1	-	-	3
47	State Ministry of Aviation and Export Zones Development	-	2	1	1	-	-	4
Total		46	60	89	77	36	14	322

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Annex A

Status of Mega Scale Projects as at 30 th September 2021											
#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extention (in months)	Status
Ministry of Agriculture											
1	Agriculture Sector Modernization Project (Productivity enhancement & diversification)	World Bank	2016/10	2023/06	16,140	2,970.0	3,966.9	97.0	30.7	18	
2	Climate Smart Irrigated Agriculture Project (CSIAP)	World Bank	2019/01	2024/06	22,500	3,710.0	1,438.7	25.0	14.0		
3	Smallholder Agribusiness Partnerships Programme	IFAD	2017/06	2023/06	17,171	2,500.0	3,705.0	64.0	35.0		
4	Establishment of Dairy Processing Plant at Badalgama	Denmark	2016/01	2021/12	11,783	313.0	10,801.5	99.0	94.0	12	
5	Development of Mini Dairy Cooperative Societies	France	2018/01	2021/12	4,086	970.0	2,334.2	84.0	45.0	12	
State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries											
6	Promotion of Small and Medium Scale Dairy Farmers Through Productivity Improvements	GoSL	2021/01	2023/12	1,650	450.0	24.2	25.0	18.0		
Ministry of Defence											
7	DHQC Project- Phase 01+	GoSL	2011/10	2023/10	68,788	10,000.0	33,538.9	71.2	71.2	84	
8	Tri Forces Central Ammunition Armoury and Commercial Explosive Armoury Complex at Punani	GoSL	2017/07	2021/12	1,569	400.0	927.0	81.0	79.0	29	
9	Strategic Defence Communication Network Project	GoSL	2015/01	2022/12	1,192	300.0	628.1	69.5	71.7	48	
10	Army Hospital Project-Stage 3	GoSL	2017/01	2022/12	4,004	500.0	916.7	16.1	9.9		
11	Construction of Quay at Dockyard - Trincomalee	GoSL	2015/01	2022/12	4,611	800.0	1,072.9	21.8	21.0	12	
12	Construction of New Hospital to SLAF	GoSL	2021/01	2023/12	4,586	1,075.0	0.0	10.0	5.0		
13	Upgrading and modernization of the Sri Lanka Army Communication System (Stage-1)	GoSL	2021/01	2023/12	4,089	1,000.0	0.0	17.0	11.0		
14	Modernization of VHF UHF Communication System	GoSL	2021/01	2023/12	1,112	402.0	0.0	12.0	12.0		

#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extension (in months)	Status
State Ministry of National Security and Disaster Management											
15	Construction of Houses in Landslide Affected Areas in Kegalle	GoSL	2016/01	2021/12	2,838	70.0	2,069.1	100.0	97.0	36	
16	Resettlement of Displaced People Due to Landslide Threats and Landslide	GoSL	2017/01	2021/12	21,050	500.0	4,188.0	78.4	10.4		
17	Reduction of Landslide Vulnerability by Mitigation Measures	China	2019/01	2023/12	19,116	1,160.0	781.0	50.0	43.0		
18	Doppler Weather Radar System	JICA	2019/01	2024/12	4,491	12.0	0.4	25.0	20.0	24	
19	Construction of Pre-Cast Disaster Resilient Houses for the People Residing in Disaster Prone Areas	GoSL	2021/01	2022/12	1,200	150.0	2.0	15.0	3.5		
State Ministry of Home Affairs											
20	Construction of an Auditorium for the Galle District Secretariat	GoSL	2018/01	2021/01	3,155	250.0	686.8	100.0	18.8		
21	Construction of Administrative Complex at Gampaha	GoSL	2017/02	2021/09	3,054	600.0	2,062.7	100.0	77.0		
22	Constructions of a new four storied building for District Secretariat Polonnaruwa	GoSL	2016/08	2021/05	1,799	250.0	1,640.1	100.0	98.0	24	
23	e Grama Niladari (e-GN) Project Enhance the ICT usage among Grass Root Level Government Officers	GoSL	2016/02	2022/12	1,751	665.0	218.8	87.4	73.7	60	
Ministry of Economic Policies and Plan Implementation											
24	Contingent Emergency Response Components (CERC)	World Bank	2020/09	2022/12	10,491	3,734.0	3,195.0	55.0	50.0	12	
Ministry of Education											
25	Multipurpose Building for faculty of Humanities & Social Sciences (Uni.of Sri Jayawardenepura)	GoSL	2018/01	2023/12	1,364	175.0	345.9	47.5	45.0		
26	Multipurpose building complex for Faculty of Management Studies & Commerce (Uni.of Sri Jayawardenepura)	GoSL	2018/01	2023/12	1,761	175.0	455.3	35.0	35.0		

#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extention (in months)	Status
27	Completion and Maintenance of Twelve storied building complex for the Faculty of Medicine (Uni.of Ruhuna)	GoSL	2017/11	2021/09	1,180	400.0	546.5	100.0	35.0		
28	Establishment of a Professorial Unit at Karapitiya hospital (Uni.of Ruhuna)	GoSL	2019/06	2022/07	1,300	270.0	399.5	50.0	38.0		
29	Establishment of Research & Training Complex at the Faculty of Agriculture, University of Jaffna	JICA	2017/05	2021/06	2,450	300.0	2,715.7	100.0	100.0		
30	Accelerating Higher Education Expansion & Development Project	World Bank	2017/06	2023/06	14,500	3,000.0	8,809.0	66.0	65.0		
31	Building Complex for the Faculty of Healthcare Sciences, Eastern University	Kuwait Fund	2016/03	2021/12	5,480	1,610.0	3,069.0	96.0	95.0	12	
32	Wayamba University Township Development Project	Saudi Fund	2017/10	2022/01	5,088	600.0	77.5	38.0	22.0	13	
33	Science & Technology Human Resources Development Programme for the Universities	ADB	2018/01	2023/12	26,400	3,150.0	4,528.1	54.0	45.0		
34	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka	Saudi Fund	2018/01	2023/12	12,780	711.0	518.2	31.0	22.0		
35	Building Complex for the Clinical Department, Uni.of Colombo	Local Banks	2017/05	2021/08	6,604	3,455.0	4,409.2	100.0	82.0	15	
36	Establishment of State Medical Faculty, Moratuwa University	Kuwait Fund	2021/01	2025/12	5,985	200.0	0.0	0.0	0.0		
37	Develop Faculty of Allied Health Science at the Ruhunu University	GoSL	2020/12	2023/06	1,660	300.0	483.8	29.0	35.0		
38	Establishment of Technology Faculty - Wayamba University	GoSL	2020/09	2023/12	1,685	387.3	557.3	29.0	28.0		
39	General Education Modernization Project	World Bank	2018/01	2023/12	3,876	1,083.0	1,491.4	50.0	40.0		
40	Establishment of National College of Education for Technology Stream	Korea	2018/01	2023/12	2,080	486.0	43.0	45.0	17.0		
41	Technological Education Development Project	OPEC	2018/01	2023/12	10,924	1,296.0	146.8	37.0	30.0		
42	Educational Environment Improvement Project in Kilinochchi	Korea	2018/01	2022/12	1,300	201.0	975.6	56.0	52.0		

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State Ministry of Women and Child Development, Pre-schools and Primary Education, School Infrastructure and Education Services											
43	Nearest School is the Best School (NSBS)	GoSL	2016/01	2021/12	70,955	540.0	60,852.7	97.5	92.0	12	
44	Early Childhood Development Project	World Bank	2016/01	2022/06	7,500	946.0	4,833.7	84.0	77.0	24	
45	Establish National Schools in Divisional Secretariate Divisions, where there is no national school	GoSL	2021/01	2024/12	3,950	950.0	344.2	20.0	12.0		
46	Upgrade Facilities of Secondary Schools to Establish 1000 National schools-Phase 01	GoSL	2021/01	2024/12	3,600	1,000.0	439.0	20.0	12.0		
47	Establish Trilingual National schools covering all schools	GoSL	2021/01	2024/12	2,500	500.0	0.0	20.0	7.0		
48	Establish Cluster School System	GoSL	2021/01	2024/12	2,400	950.0	4.1	20.0	7.0		
49	Develop Child Friendly School	GoSL	2021/01	2024/12	1,900	400.0	184.8	20.0	10.0		
State Ministry of Education Reforms, Open Universities and Distance Learning Promotion											
50	Qualitative Development Reforms in Education	GoSL	2021/01	2023/12	4,570	970.0	69.5	18.0	18.0		
51	Establishment of ICT Hubs Secondary Education	Korea	2019/01	2023/12	5,706	108.0	0.0	28.0	15.0		
State Ministry of Skills Development, Vocational Education, Research and Innovation											
52	Skills Sector Development Programme	ADB	2014/01	2021/12	51,793	3,101.0	34,325.3	98.0	95.0		
53	Establishment of National Science Centre	GoSL	2017/01	2023/12	2,500	60.0	283.0	18.0	12.6	36	
54	Support for Product Design Engineering (PDE) under the Mechatronics enabled Economic Development Initiative	GoSL	2017/01	2023/12	6,500	50.0	34.0	21.0	4.0		
Ministry of Energy											
55	Development & Upgrading of Aviation Refuelling Terminal & the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at new Apron-Phase II Stage 2 Development Project of BIA	CPC Funds	2018/01	2022/07	7,971	3,347.7	4,494.5	67.0	64.3	22	
56	Construction of JetA-1 Transfer pipeline from Muthurajawela to BIA and associated developments	CPC Funds	2018/01	2022/11	10,353	860.0	33.0	10.0	7.6	23	

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57	Construction of 6 Tanks at Kolonnawa Installation	CPC Funds	2019/10	2023/02	2,287	1,628.7	593.4	36.0	14.0		
58	Construction of a Regasified Liquefied Natural Gas (R-LNG) pipeline from Floating Storage Regasification Unit (FSRU) Kerawalapitiya and Kelanitissa Power Plants	CPC Funds	2021/02	2024/02	7,800	300.0	9.3	3.0	1.5		
Ministry of Finance											
59	Solar Power Generation Project	ADB	2018/05	2021/12	7,214	5,500.0	7,871.5	95.0	87.0		
60	Fiscal Management Efficiency Project (FMEP) - Rolling out of ITMIS programme to expenditure units.	GoSL	2010/06	2022/06	5,328	500.0	5,242.6	100.0	97.5	104	
61	Establishment of Revenue Administration Information System (RAMIS) - 2.0 New version	GoSL	2020/10	2021/12	2,252	1,099.0	736.9	65.0	42.0		
62	Small and Medium Sized Enterprises Line of Credit Project	ADB	2020/12	2024/12	31,302	7,334.1	13,866.2	43.0	44.0		
63	Social Safety Nets Project	World Bank	2016/12	2022/06	10,949	200.0	8,961.3	95.0	89.7		
64	Financial Sector Modernisation Project	World Bank	2017/10	2022/12	13,125	500.0	788.3	55.0	35.3		
State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment, Business Development and Underutilized State Resources Development											
65	Construction of a Building Complex Seeduwa (National Institute of Social Development)	GoSL	2017/01	2021/12	1,000	249.0	674.6	100.0	90.0	20	
66	"Sundara Gama" National villages Empowerment programme ("Sawbhagya" Development Bureau)	GoSL	2021/01	2021/12	5,300	5,300.0	357.0	70.0	30.0		
67	Empowerment of 200,000 Samurdhi Beneficiary Families	GoSL	2021/01	2022/12	10,000	10,000.0	188.9	75.0	22.5		
Ministry of Fisheries											
68	Develop Gandara Fishery Harbour	GoSL	2020/12	2023/12	9,360	1,590.0	1,381.7	15.5	10.0		
69	Develop the new fishery harbour in Wellamankara	GoSL	2018/06	2021/12	2,498	350.0	2,012.2	99.5	99.0		
70	Construction of Balapitiya Fishery Harbour	GoSL	2021/01	2024/12	1,200	300.0	21.2	5.0	4.0		

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State Ministry of Company Estate Reforms, Tea Estates related Crops, Tea Factories Modernization and Tea Export Promotion											
71	Smallholder Tea and Rubber Revitalization Project	IFAD	2016/04	2023/06	9,401	1,600.0	4,478.0	84.0	78.0	12	
State Ministry of Development of Minor Crops plantation including Sugar Cane, Maize, Cashew, Pepper, Cinnamon, Cloves, Beetle, Industries and Export Promotion											
72	Agriculture Sector Modernization Project (Component I-Value Chain Development)	World Bank	2017/03	2023/06	8,795	1,400.0	4,391.6	79.0	72.0	18	
Ministry of Foreign Affairs											
73	Trade related assistance in Sri Lanka	EU	2016/11	2021/02	1,584	59.0	1,584.0	100.0	100.0	3	
Ministry of Health											
74	Development of District Hospital Kalutara as a Specialized Maternal and Children's Hospital	Netherland	2015/03	2022/04	5,400	510.0	2,043.4	76.0	70.0	40	
75	Helmut Khol Maternity Hospital Karapitiya, Galle	KfW	2015/10	2021/12	6,734	1,055.0	4,502.9	99.0	98.5	36	
76	Matara District Maternal and Newborn Health Care Strengthening Project.	Korea	2017/07	2021/03	1,275	55.0	1,130.3	100.0	98.0		
77	Health System Enhancement Project	ADB	2018/10	2023/10	10,500	6,530.0	3,467.9	57.0	57.0		
78	Primary Healthcare Systems Strengthening Project(PSSP)	World Bank	2019/09	2023/09	10,672	1,500.0	1,295.3	55.0	50.0		
79	Covid 19 Emergency Response and Health Systems Preparedness Project	World Bank	2020/04	2023/12	79,614	2,693.9	8,895.9	60.0	60.0		
80	Development of Ambulatory Care Centre at NHSL	China	2017/07	2021/09	14,600	510.0	1,612.2	100.0	88.0		
81	Constructon of National Neprology Hospital in Polonnaruwa for Kidney Disease	China	2017/08	2021/09	13,000	510.0	790.8	100.0	100.0		
82	Upgrading Health facilities of selected hospitals	China	2019/09	2022/02	15,292	2,505.0	9,956.0	76.0	70.0	5	
83	Development of Hospitals in Nothern Province (DRIVE)	Netherland	2019/12	2022/12	12,225	1,260.0	4,428.1	83.5	68.0		

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84	Health & Medical Service Improvement Project	JICA	2018/10	2023/10	16,594	345.0	310.7	19.0	20.0		
85	Global Fund to Fight AIDS, Tuberculosis and Malaria	Global Fund	2019/01	2021/12	1,715	220.0	943.0	95.0	70.0		
86	Neonatal and Obstetrics Reference Centre for De Zoysa Maternity Hospital	UK	2018/02	2023/10	6,162	750.0	1,416.0	15.0	13.0		
87	Improvement of ETU Facilities of Hospitals under the Line Ministry	GoSL	2014/01	2020/12	9,525	700.0	3,261.0	100.0	35.0	24	
88	Developments at TH - Karapitiya Hospital	GoSL	2016/08	2021/08	1,024	200.0	426.5	61.0	54.0	24	
89	Construction of Ministry Building (16-storied building)	GoSL	2016/11	2022/06	5,979	829.0	2,965.6	66.0	61.0	59	
90	Construction of National Stroke Centre at Base Hospital Mulleriyawa	GoSL	2014/06	2021/11	1,112	50.0	372.8	77.8	21.0	44	
91	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka With High Energy Radiation	GoSL	2014/01	2021/12	6,872	400.0	3,997.9	98.0	91.0	12	
92	Construction of 03 Cancer Hospitals in Tellippalei, Kandy and Karapitiya	GoSL	2016/11	2021/12	3,000	350.0	1,330.6	48.0	40.0	24	
93	Establishment of Specialized Pediatric Care Complexes in Karapitiya, Ampara and Jaffna hospitals	GoSL	2017/10	2022/10	4,676	450.0	1,580.7	50.0	35.0	24	
94	Establish Oral health Center in Karapitiya Teaching Hospital	GoSL	2017/09	2021/09	1,076	100.0	366.7	100.0	40.0		
95	Construction of Heart Centre at Lady Ridgeway Hospital	GoSL	2018/01	2022/07	2,440	200.0	353.1	48.0	32.0	19	
96	Establishment of highly specialized centres in Colombo, Kandy & Anuradhapura Obstetric complications and medical disease complicating pregnancies	GoSL	2018/01	2021/12	1,845	120.0	72.2	67.0	8.0		
97	Construction of Nursing Faculty / Hostel	GoSL	2017/01	2021/02	7,172	800.0	1,927.8	100.0	12.0		
98	Establishment 1000 Kidney Dialysis Centres in Kidney Diseases prevalent areas	GoSL	2016/11	2020/12	6,500	500.0	2,219.2	100.0	85.0	24	

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99	Upgrading Nurses Training Schools	GoSL	2017/01	2020/12	2,933	555.0	797.3	100.0	25.0	12	
100	Construction of well equipped 10 district based stroke centers and strengthening the A & E care services in hospitals	GoSL	2019/01	2021/12	4,494	250.0	74.9	65.0	2.0		
101	Improvement of DH Moratuwa	GoSL	2018/09	2020/12	1,000	50.0	210.2	100.0	28.0		
102	Construction of a Ten – storied building at the PGH Badulla	GoSL	2019/04	2022/12	3,850	750.0	375.0	32.0	12.0	20	
103	Establish Bone Marrow Transplant Unit at TH-Kandy	GoSL	2017/11	2023/06	1,701	50.0	299.7	23.0	22.0		
State Ministry of Production, Supply and Regulation of Pharmaceuticals											
104	Responsive COVID 19 vaccine for Recovery –Under the AP VAX facility	ADB	2021/07	2024/12	32,694	17,000.0	3,642.0	25.0	18.0		
105	Upgrading of Drug Stores at Hospitals - Medical Supply Division	GoSL	2021/01	2023/12	3,989	305.0	110.0	5.0	3.0		
Ministry of Highways											
106	Central Expressway Project Section - 1	China	2020/09	2024/09	176,785	23,875.0	43,548.0	16.5	11.3		
107	Central Expressway Project Section - 2	Local Banks	2016/01	2021/05	149,020	805.0	121,353.0	100.0	97.0	17	
108	Central Expressway Project Section - 3	GoSL	2017/04	2025/12	156,464	1,121.0	8,019.0	10.0	8.8		
109	Central Expressway Project Section - 4	GoSL	2016/02	2025/12	179,831	370.0	594.0	8.4	6.8		
110	Elevated Highway from NKB to Athurugiriya	GoSL	2017/01	2025/12	201,907	14,135.0	337.5	7.0	6.6		
111	Ruwanpura Expressway Project (Phase I)	Local Banks	2017/01	2025/12	67,000	2,058.0	3,598.8	8.2	7.3		
112	Port Access Elevated Highway	ADB	2019/03	2025/06	55,916	19,898.0	8,054.1	15.7	12.6		
113	Base line Road - Phase III Kirulapona junction to Colombo - Horana Road	GoSL	2021/01	2022/12	5,725	1,699.0	1,562.2	67.0	48.6		
114	Road Network Development Project (SFD)	Saudi Fund	2013/06	2022/04	9,055	241.0	8,528.3	100.0	99.9	26	
115	Rehabilitation of Peradeniya - Badulla Road from Badulla to Bibilla - (OFID)	OPEC	2017/12	2021/12	11,370	2,922.0	9,046.8	96.0	84.5	30	

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116	Rehabilitation of Peradeniya - Badulla Road from Bibilla to Chenkalady - (SFD)	Saudi Fund	2018/06	2022/07	9,630	3,760.0	6,291.4	100.0	99.8	22	
117	Colombo District Road Development Project (OFID 2)	OPEC	2013/12	2021/12	16,062	3,350.0	13,951.8	98.0	96.7	22	
118	Western Province National Highways Project (OFID - 03)	OPEC	2017/10	2021/11	6,047	1,010.0	3,934.3	95.0	84.0	26	
119	Road Network Development Project (OFID-01)	OPEC	2013/06	2021/03	6,625	225.0	5,253.5	100.0	99.4	33	
120	Southern Road Connectivity Project	ADB	2014/08	2022/06	17,615	3,580.0	17,600.0	93.0	93.0	34	
121	Integrated Road Investment Program (i Road)- I	ADB	2014/09	2024/03	120,000	16,700.0	72,874.2	90.8	81.4		
122	Integrated Road Investment Program (i Road)-II	ADB	2018/09	2027/03	135,000	29,324.0	68,665.0	74.0	58.4		
123	Widening and Improvements of Roads and Bridges in Central and Uva Provinces	China	2018/11	2021/11	14,000	10,225.0	13,387.3	98.0	94.0	13	
124	Transport Projects Preparatory Facility	ADB	2016/03	2022/12	1,697	265.0	502.3	68.0	61.0		
125	Transport Connectivity & Assest Management	World Bank	2018/03	2023/03	1,545	298.0	357.5	62.9	45.1		
126	Marine Drive Extension up to Panadura (Kolpety to Dehiwala section)	GoSL	2014/09	2021/12	4,246	2,000.0	2,451.6	91.0	95.5	12	
127	Development of 100,000 km of Alternative Roads to Access Main Roads and Expressway	GoSL	2021/01	2024/04	2,000,000	92,981.0	51,429.4	25.0	15.1		
128	Kandy Tunnel Construction Project	Korea	2021/01	2027/07	50,461	117.2	19.3	0.7	0.7		
129	Rehabilitation of the A 017 Corridor project (Rakwana - Suriyakanda)	OPEC	2021/04	2023/04	7,200	168.0	3.8	4.0	1.5		
130	Reconstruction of 25 Bridges Project	Kuwait Fund	2015/09	2022/01	5,960	2,143.0	3,544.3	87.0	74.0		
131	New Bridge Construction Project Over the Kelani River	JICA	2014/01	2021/07	55,313	15,460.0	48,057.6	100.0	98.2	3	
132	Construction of the Kokilai Bridge and approaches across Kokilai Lagoon on mullativu-Kokilai-Pulmudai Road	Czech Republic	2021/01	2025/12	11,080	1,015.0	0.0	15.0	0.0		

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133	Construction of Kohuwala & Gatambe Flyovers	Hungary	2021/01	2025/12	10,400	4,400.0	2,576.4	4.9	6.7		
134	Slave Island-Uttarananda Mawatha, Justice Akbar Mawatha 02 Flyovers and Baladaksha Mawatha-Chiththampalam A Gardner Mawatha Flyover	GoSL	2021/06	2022/06	9,800	3,190.0	951.4	30.0	28.0		
135	Landslide Disaster Rehabilitation Project of National Road Network	JICA	2012/10	2021/12	16,201	130.0	10,876.0	100.0	100.0	24	
Ministry of Irrigation											
136	Moragahakanda Kaluganga Development Project	GoSL, China, Saudi Fund, Kuwait Fund	2007/01	2021/12	117,200	8,455.0	110,667.1	98.5	97.9	36	
137	Maduruoya Right Bank Development Project	GoSL	2021/01	2030/12	38,500	1,000.0	200.4	2.1	1.1		
138	Lower Malwathu Oya Multisector Development Project	GoSL	2016/01	2024/12	22,900	500.0	341.5	7.0	1.6		
139	Establishment of Groundwater Monitoring Network-Pilot Project	Netherland	2018/03	2022/09	4,596	750.0	4,487.1	93.0	92.0	18	
140	Thalpitigala Reservoir Project	GoSL	2016/01	2022/12	31,494	1,000.0	337.9	10.6	2.2	36	
141	Mahaweli Water Security Investment Program (MWSIP)-Tranch I & II	ADB	2015/07	2022/12	77,760	5,648.0	27,657.3	35.0	27.0	30	
142	Gin Nilwala Diversion Project - Stage 1 (Feasibility Study and Designing for Gin Nilwala Diversion Project)	GoSL	2017/01	2021/12	5,054	950.0	4,068.4	96.0	63.8	51	
143	Uma Oya Multipurpose Development Project	GoSL	2010/03	2021/12	89,800	6,000.0	81,849.0	97.4	96.5	73	
144	Climate Resilience Improvement Project - I	World Bank	2014/08	2021/04	17,765	2,210.0	16,147.3	100.0	100.0	23	
145	Climate Resilience Improvement Project-Additional Financing	World Bank	2016/08	2021/04	6,783	1,820.0	6,586.1	100.0	100.0	23	
146	Climate Resilient Integrated Water Management Project (CRIWMP) (Wew Gam Pubuduwa)	UNDP	2017/08	2024/12	9,114	1,500.0	4,720.4	45.0	46.0		
147	Kivul Oya Reservoir Project	GoSL	2021/01	2024/12	8,000	250.0	16.2	2.7	2.0		

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148	Integrated Watershed and Water Resources Management Project	World Bank	2021/04	2026/04	13,355	651.4	1.1	0.5	0.4		
149	Construction of Wattegedara Wewa and Himbilyakada Reservoir	GoSL	2021/07	2025/12	7,155	200.0	64.6	2.1	1.2		
150	Polonnaruwa District Irrigation Development Project	GoSL	2017/01	2023/12	7,000	200.0	1,215.1	65.4	25.0		
151	Accelerated Irrigation Development Project in Monaragala District (Wellassa Navodaya)	GoSL	2017/01	2022/12	2,500	250.0	955.9	64.8	47.6		
152	Flood Mitigation Project in Kelani ganga, Kaluganga Basin, Nilwalaganga Basin & Ginganga	GoSL	2018/01	2023/12	2,100	200.0	276.9	19.7	14.6		
153	Lower Uva Project	GoSL	2008/01	2021/12	1,250	300.0	666.6	80.0	68.6	96	
154	Down Stream Development of Daduru Oya Reservoir	GoSL	2014/01	2020/12	4,148	665.0	3,773.9	100.0	98.8		
155	Down Stream Development of Yan Oya Reservoir	GoSL	2017/01	2022/12	26,379	3,263.0	13,566.0	80.6	80.2	24	
156	Kumbukkan Oya Reservoir Project	GoSL	2016/01	2022/12	32,397	250.0	257.8	3.8	1.0		
157	Rugam Kithul - Mundeniaru River basin Development Project	GoSL	2015/01	2025/12	24,141	300.0	269.7	2.4	1.7		
158	Ella Wewa Reservoir Project	GoSL	2021/01	2023/12	1,532	300.0	111.0	17.0	6.4		
159	Rehabilitation of Kudawilachchiya Reservoir	GoSL	2021/01	2024/12	6,000	300.0	19.2	4.5	1.2		
160	Rehabilitation of Dematagalla Tank	GoSL	2021/01	2024/12	2,230	30.0	0.0	3.0	0.0		
State Ministry of Canals and Common Infrastructure Development in settlements in Mahaweli Zones											
161	Mahaweli Consolidation Project	GoSL	2007/01	2021/12	4,910	230.0	4,675.3	98.0	98.0	36	
162	Welioya Integrated Development Project	GoSL	2012/01	2023/12	3,957	270.0	2,432.5	85.5	84.0	60	
163	Rideemaliyadda Integrated Development Project	GoSL	2012/01	2022/12	1,100	200.0	752.5	91.0	89.5	48	
164	Rambaken Oya Integrated Development project	GoSL	2012/01	2023/12	1,086	250.0	551.2	71.0	68.0	48	

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State Ministry of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields											
165	Rural Tank Development Project under " Wari Saubhagya programme"	GoSL	2021/01	2023/12	12,500	3,000.0	1,489.6	13.0	12.0		Green
Ministry of Industries											
166	Create Dedicated Zone for Textile Manufacturing and Related Industries Eravur	GoSL	2020/01	2023/12	3,034	849.9	760.0	45.0	44.0		Green
Ministry of Justice											
167	Rathnapura Court Complex	GoSL	2018/08	2021/08	2,500	470.0	946.1	100.0	38.0		Red
168	Social Cohesion and Reconciliation Project (SCORE)	USAID	2018/07	2021/06	1,780	498.5	1,741.9	100.0	97.8		Yellow
169	Strengthening the Reconciliation Process in Sri Lanka	EU	2016/04	2021/10	2,567	484.5	2,648.2	97.0	98.0		Green
170	Court Automation Project	GoSL	2021/04	2024/04	2,500	500.0	13.2	10.0	10.0		Green
State Ministry of Prison reforms and Prisoners' Rehabilitation											
171	Construction of Pallekelle Prison Complex	GoSL	2007/01	2022/02	4,364	100.0	1,966.0	55.5	55.5	122	Red
172	Relocation of Prison Complex at Tangalle	GoSL	2012/01	2019/12	5,480	50.0	4,606.0	100.0	100.0		Blue
Ministry of Mass Media											
173	Digitalization of Terrestrial Television Broadcasting Project in Sri Lanka	JICA	2021/07	2028/12	32,000	8.0	1.0	3.0	2.0		Green
Ministry of Ports and Shipping											
174	Widening of Internal Port Roads	SLPA Funds	2011/01	2021/12	1,300	289.0	1,135.8	99.0	97.8	12	Green
175	Terminal Management System Update	SLPA Funds	2018/01	2021/12	1,200	650.0	962.6	100.0	100.0	12	Blue
176	Navigational Requirements	SLPA Funds	2018/01	2021/12	1,230	326.5	797.6	98.0	96.0	12	Green
177	Procurement of 03 STS Cranes	SLPA Funds	2018/01	2020/12	5,214	255.9	5,045.1	100.0	100.0		Blue
178	Enhancing Deep Berth Capacity of Jaya Container Terminal (JCT)-V Project Civil Works Component	SLPA Funds	2020/11	2022/06	6,374	3,000.0	2,008.0	31.0	27.0		Light Green

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State Ministry of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development											
179	Rehabilitation of Kankasanthurai Harbour	India	2018/01	2022/12	8,450	1,151.0	181.5	3.1	2.8	24	
State Ministry of Provincial Councils and Local Government Affairs											
180	Greater Colombo Water & Waste Water Management Project	ADB	2010/09	2021/12	14,657	1,400.0	14,011.5	92.5	90.6	54	
181	Greater Colombo Water & Waste Water Management Improvement Investment Programme - Tranche 2	ADB	2014/09	2022/10	1,227	786.0	484.6	32.0	28.5	40	
182	Greater Colombo Water & Waste Water Management Improvement Investment Programme - Tranche 3	ADB	2016/11	2022/10	26,953	2,000.0	4,592.4	25.5	17.0	22	
183	Local Government Enhancement Sector Project - Pura Neguma (Additional Financing)	ADB	2017/04	2021/12	12,010	2,500.0	8,650.5	90.0	77.0	18	
184	Construction of 868 Rural Bridges - Phase 2	UK	2014/12	2021/12	34,100	2,100.0	33,182.0	99.0	98.0	16	
185	Construction of 720 bridges - Phase 3	Netherland	2014/12	2021/12	27,000	1,500.0	27,255.5	99.0	98.0	16	
186	Primary Healthcare System Strengthening Project	World Bank	2018/09	2023/09	23,843	3,000.0	4,860.0	34.0	31.0		
187	General Education Modernization Programme	World Bank	2018/04	2024/06	11,375	2,000.0	1,308.0	45.0	36.0		
188	Rural Infrastructure Development Project in Emerging Region	JICA	2017/07	2023/12	20,622	2,350.0	3,290.1	39.0	27.5	24	
189	Transport Connectivity and Asset Management	World Bank	2019/05	2023/03	15,020	3,150.0	2,752.9	54.0	44.0		
190	Local Development Support Project (LDSP)	World Bank	2019/01	2022/12	14,915	4,100.0	613.8	32.0	28.0		
191	Provision of Fire Fighting Equipments	Austria	2020/01	2021/12	2,038	1,230.0	1,395.0	95.0	95.0	5	
192	Solid Waste Management Project	GoSL	2018/01	2020/12	4,506	700.0	1,673.4	100.0	99.5		

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Ministry of Power											
193	Transmission Infrastructure Capacity Enhancement-GPDEEIP -T1	ADB, AFD	2016/03	2021/07	5,922	805.4	5,153.2	100.0	97.3	32	
194	Renewable Energy Absorption Transmission Development Project	AFD	2015/01	2021/06	6,228	231.5	4,029.8	100.0	100.0	6	
195	Green Power Development and Energy Efficiency Improvement Investment -Tranch 2- P1,2,3 & 8,9 and Electricity Supply Improvement Investment Project- P7	ADB, AFD	2017/05	2023/12	26,542	10,708.3	16,125.0	79.7	63.5		
196	33 kV Distribution Tower Lines and Gantries - GPDEEIP -T2- P4 & P5	ADB, AFD	2017/01	2022/06	5,330	2,940.0	1,470.6	65.0	57.0	18	
197	Habarana -Veyangoda 220 kV Transmission Line Project	JICA	2017/05	2022/03	14,115	3,800.0	13,344.0	95.7	95.4	25	
198	National Transmission & Distribution Network Development Project	JICA	2017/05	2022/09	37,284	24,365.0	9,462.2	83.5	45.6		
199	Electricity Supply Reliability Improvement Project - P 4, 5 & 6	ADB	2016/12	2022/03	10,845	6,743.3	3,193.8	72.7	40.9		
State Ministry of Solar, Wind and Hydro Power Generation Projects Development											
200	Construction of Moragolla Hydro Power Plant	ADB	2014/07	2023/11	18,809	4,195.0	5,205.6	37.0	29.0	47	
201	Hydro Power Plant at Broadlands	China	2013/08	2021/06	9,424	2,897.0	11,857.0	100.0	100.0		
202	Mannar Wind Power Project	ADB	2015/01	2021/11	24,162	4,160.9	20,840.6	100.0	100.0	5	
Ministry of Public Security											
203	Development of Police Academy - Katana	GoSL	2015/01	2023/12	1,110	125.0	391.7	75.0	72.0	36	
Ministry of Technology											
204	e - NIC Project	GoSL	2012/01	2022/12	14,870	2,996.0	2,430.8	89.7	80.2	60	
205	Lanka Government Network 2.0 (Phase 2)	GoSL	2021/01	2022/12	3,140	1,600.0	0.0	55.0	41.0		
206	Lanka Government Cloud 2.0 (Phase-2)	GoSL	2017/03	2023/12	2,450	536.2	146.9	50.0	45.0	36	

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State Ministry of Digital Technology and Enterprise Development											
207	Establishment of Bio Technology Innovation Park	GoSL	2017/01	2022/12	5,700	110.0	406.5	32.0	23.0		
208	Phase 1B construction of (SLINTEC) State-of-the-Art Nanotechnology Complex	GoSL	2018/09	2021/06	4,261	392.0	2,944.5	100.0	100.0	6	
Ministry of Transport											
209	Colombo Suburban Railway Development Project-Transport Project Preparatory Facility	ADB	2017/01	2023/12	11,255	1,928.0	4,708.8	27.3	23.9		
210	Colombo Suburban Railway Development Project-Railway Efficiency Improvement Project	ADB	2019/06	2024/12	33,000	3,435.0	1,490.5	32.4	25.6		
211	Railway Development Project Under USD 318 Mn Credit Line	India	2017/01	2023/12	58,512	8,482.0	11,471.4	44.8	41.0		
212	Repaires of 300 Passenger Coaches (Phase-I & II)	GoSL	2017/05	2023/12	3,732	400.0	2,341.7	70.3	69.1		
213	Greater Colombo Urban Transport Development Project (3K Project)	JICA	2009/09	2022/12	4,980	200.0	4,370.4	92.1	88.4	91	
214	Bus (Service) Modernization & Sahasara Project	GoSL	2018/07	2023/07	26,860	159.0	182.9	24.5	4.7		
215	Railway supply of Bridges, Turn Tables & Auxiliary Supplies & services for the maintenance & expansion of the Railway Network.	Austria	2021/01	2024/12	1,450	320.0	0.0	0.0	0.0		
216	Kurunegala Habarana New Railway Development Project via Dambulla (Consider only land Acquisitions)	GoSL	2016/09	2023/12	7,500	100.0	267.0	68.3	63.2		
State Ministry of Vehicle regulation, Bus Transport Services and Train Compartments and Motor Car Industry											
217	Procurement of 500 Buses for Sri Lanka Transport Board	India	2019/01	2022/06	3,692	895.0	0.0	34.0	24.0	18	

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Ministry of Urban Development and Housing											
218	Metro Colombo Urban Development Project	World Bank	2012/07	2021/12	40,129	5,700.0	37,573.1	99.0	97.0	48	
219	Development of Strategic Cities (Kandy - Galle)	World Bank	2014/07	2021/12	19,380	1,700.0	14,728.2	90.8	90.7	24	
220	Development of Strategies Cities - Anuradhapura	AFD	2016/12	2023/09	10,125	1,240.0	461.8	22.7	20.9	21	
221	Urban Regeneration Programme	GoSL	2012/04	2023/07	58,169	4,000.0	52,635.9	98.0	96.5	43	
222	Development of Strategies Cities -Jaffna	World Bank	2016/10	2021/12	6,460	3,225.0	2,555.3	83.0	82.0		
223	Anuradhapura Township Development Project	GoSL	2016/01	2020/12	1,450	200.0	13.5	100.0	15.0	12	
224	Support to Colombo Urban Regeneration Project	AIIB	2019/07	2025/06	52,572	6,405.8	4,177.7	25.1	18.9		
State Ministry of Urban Development, Waste Disposal and Community Cleanliness											
225	Metro Colombo Solid Waste Management Project	GoSL	2017/01	2021/12	24,093	2,100.0	17,122.5	92.0	85.5	12	
226	Maritime City Development Project	GoSL	2017/04	2025/10	1,821	100.0	118.4	57.0	45.5	22	
227	Beira Lake Rehabilitation and Re-development Project	GoSL	2018/01	2021/12	2,920	150.0	1,855.5	84.0	75.0		
228	Port City Land Infrastructure Development Development Project	GoSL	2016/01	2022/12	10,508	800.0	6,946.2	79.2	72.2	36	
229	Reconstruction of Jaffna Town Hall	GoSL	2019/07	2023/12	2,350	300.0	914.4	60.0	60.0		
230	Improvement of Road Infrastructure -Tech City Devp.	GoSL	2017/08	2021/11	1,275	400.0	806.7	74.1	41.5	16	
231	Improving Bus Services to Public Transport	GoSL	2017/01	2024/12	14,123	100.0	1,544.3	55.8	51.8		
232	"Siyak Nagara" Programme	GoSL	2021/01	2024/12	2,000	500.0	0.0	30.0	30.0		
State Ministry of Coast Conservation and Low-Lying Lands Development											
233	Weras Ganga Storm Water Drainage & Environment Improvement Project	GoSL	2013/10	2020/12	11,050	1,300.0	9,349.5	100.0	99.7	12	

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State Ministry of Rural Housing, Construction and Building, Material Industries											
234	Housing for Conflict Affected Families in N & E Provinces	GoSL	2021/01	2025/12	29,702	5,000.0	525.9	14.0	7.0		
235	Construction of New Technology Concrete Panel Houses for the Conflict Affected Families in N & E Provinces	GoSL	2019/01	2021/12	1,280	400.0	77.0	25.0	13.0	11	
236	Homes Not Houses Building Sustainable Future together	EU	2016/06	2021/06	2,824	68.8	2,119.7	100.0	100.0	12	
State Ministry of Estate Housing and Community Infrastructure											
237	Indian Grant Assisted Housing Programme	India	2016/01	2021/12	4,977	522.2	4,486.3	93.2	86.6	12	
Ministry of Water Supply											
238	Greater Colombo Water and Wastewater Management Improvement Investment Programme	ADB	2013/06	2022/10	28,477	3,005.0	27,221.2	89.8	81.8	64	
239	Ambatale Water Supply Systems Improvement & Energy Saving Project aspects in water production and transmission	AFD	2016/06	2022/05	13,000	5,289.5	5,761.6	77.8	53.1	35	
240	Anuradhapura North Water Supply Project -Phase 1	JICA	2013/03	2021/09	11,515	2,617.0	7,110.7	100.0	93.4	43	
241	Jaffna Kilinochchi Water Supply & Sanitation Project	ADB	2011/02	2023/12	35,881	10,179.7	13,692.2	63.0	54.7	76	
242	Gampaha, Attanagalla & Minuwangoda Intergrated Water Supply Scheme	China	2017/02	2022/02	33,060	9,583.8	33,788.0	89.0	73.0	24	
243	Anamaduwa Integrated Water Supply Project	Spain	2017/02	2022/02	8,625	2,799.1	4,844.7	90.0	67.0	21	
244	Greater Matale Water Supply Project	France	2017/04	2022/02	31,453	6,716.0	29,894.6	90.5	90.0	27	
245	Polgahawela, Pothuhera & Alawwa IWSP	India	2017/03	2021/10	20,208	5,347.2	16,649.2	98.2	87.1	19	
246	Aluthgama Mathugama Agalawatta Integrated Water Supply Project	India	2017/05	2021/10	32,278	5,259.0	27,982.2	95.1	87.8	17	
247	Thambuttegama Water Supply Project	China	2018/07	2022/08	16,166	4,844.0	12,334.6	83.0	69.5	14	

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248	Matara Stage iv Water Supply Project	Local Banks	2017/10	2021/10	18,208	6,710.0	8,404.0	99.9	84.0	12	
249	Water Supply and Sanitation Improvement Project	World Bank	2015/12	2022/03	27,450	7,950.0	22,225.6	94.0	89.2	15	
250	Kandy City Wastewater Management Project	JICA	2010/07	2021/12	22,588	2,600.0	17,377.6	96.3	90.5	43	
251	Sanitation and Hygiene Initiative for Towns (SHIFT) Project in South West of Sri Lanka	AFD	2016/06	2022/06	17,665	970.0	868.7	18.3	8.8		
252	Phase 2 Stage 1 of Ratmalana/Moratuwa Wastewater Disposal Project	AFD	2016/07	2025/12	16,073	450.0	150.4	7.2	5.4		
253	Kandy North Pathadumbara Integrated WSP	China	2019/08	2022/08	51,324	14,164.0	22,822.8	55.0	56.0		
254	China Sri Lanka Research Grant Project	China	2016/11	2021/12	2,830	90.0	929.9	98.0	97.8	24	
255	Replacing of Transmission & Distribution Mains from Orugodawatta to Kaduwela	Austria	2018/09	2022/03	10,793	3,430.0	7,541.1	81.7	77.9	18	
256	Hemmathagama WSP	Netherland	2018/12	2022/08	17,422	8,241.6	10,649.0	59.5	55.3	5	
257	Kirama Katuwana WSP	Austria	2019/01	2021/08	2,692	495.0	2,371.3	100.0	94.0	5	
258	Anuradhapura North Water Supply Project - Phase II	JICA	2018/05	2024/06	31,598	1,526.2	364.3	15.4	12.2		
259	Kalu Ganga Water Supply Expantion Project -1	JICA	2018/05	2024/12	55,338	460.0	345.9	3.6	2.8		
260	Ruwanwella Water Supply Project	Korea	2019/12	2022/12	6,291	2,990.8	393.1	36.0	14.0	9	
261	Local Bank Funded Projects - 22 Water Supply Project (3.5 Billion Project)	Local Banks	2014/07	2021/12	3,449	950.0	2,591.0	99.6	98.8	36	
262	Gonapinuwala, Dikkumbura and Weligama Water Supply Project (Galle Cluster WSP)	Local Banks	2017/03	2021/09	1,755	1,154.8	667.2	100.0	96.6	30	
263	Laggala New Town Water Supply Project	Local Banks	2016/07	2021/10	4,496	2,414.5	2,587.4	95.9	62.9	39	

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264	Towns East Water Supply Project (Package-2)	Local Banks	2016/08	2021/12	4,823	2,407.0	2,681.0	95.7	82.7	40	
265	Wilgamuwa WSP	Local Banks	2016/08	2021/12	3,580	2,350.0	1,397.0	96.0	65.1	41	
266	Greater Rathnapura Water Supply Project-Distribution	Local Banks	2018/12	2021/12	1,530	1,077.0	556.0	88.0	65.7	18	
267	Augmentation of Thissawewa WTP	GoSL	2021/03	2023/07	1,117	428.0	97.5	14.0	13.1		
268	Medirigiriya WTP- Phase 2	GoSL	2021/01	2023/01	1,802	765.0	394.6	40.0	38.8		
269	Service level improvement to Trincomalee City and Surrounding areas	GoSL	2021/02	2024/07	1,028	72.0	0.3	15.0	3.6		
270	Matara Stage IV Distribution Improvement Project - Phase I	GoSL	2021/03	2023/12	13,951	3,109.0	48.5	4.0	3.3		
271	Distribution improvements in Demodara WSS Extension to Damanwara , Sirimalagama area of Badulla wWSS and Ella Ballaketuwa, Dowa Zone after improving the Demodara Distribution system	GoSL	2021/03	2023/11	1,420	410.0	10.8	6.0	5.6		
272	Water Supply to Kurunegala, Kundasale - Kandy east area	GoSL	2021/01	2024/12	22,000	15.0	0.0	1.0	0.9		
273	Hapugasthalawa Water Supply Project	GoSL	2021/01	2024/12	6,789	9.0	0.0	0.1	0.0		
274	Greater Mathale WSP Stage II	GoSL	2021/01	2024/12	18,739	1,103.0	4.2	4.0	3.6		
275	Hasalaka WSP	GoSL	2021/01	2023/03	7,892	10.0	0.0	4.0	3.8		
276	Hatharaliyadda WSP	GoSL	2021/01	2023/06	4,070	2.0	0.0	5.0	0.1		
277	Nawalapitiya Pallegama Galabodaella Integrated Water Supply Project	GoSL	2021/03	2023/06	3,943	3.0	0.0	3.0	2.7		
278	Pupuressa Atabage Water Supply Project (Including Gampola Jayamalapura WSP)	GoSL	2021/03	2023/12	10,451	5.0	0.0	3.5	3.2		
279	Naula Wahakotte Water Supply Project	GoSL	2021/01	2022/12	3,881	2.0	0.6	4.5	4.1		

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280	Kothmale Riverside Water Supply Project	GoSL	2021/01	2023/03	3,412	3.0	0.0	3.0	2.9		
281	Greater Galle Integrated WSP	GoSL	2021/03	2023/08	15,807	1,517.0	55.9	4.0	3.5		
282	Lunugamwera IWSP	GoSL	2021/03	2024/08	11,490	195.0	0.0	3.0	3.0		
283	Badalkumbura WSP	GoSL	2021/03	2023/09	1,477	477.0	92.5	10.0	9.4		
284	Hambegamuwa WSP	GoSL	2021/03	2023/09	1,873	423.0	0.0	8.0	7.1		
285	Ulhitiya WSP	GoSL	2021/03	2023/12	1,617	100.0	0.0	5.0	4.5		
286	Connections Enhancement Project	GoSL	2021/01	2023/12	3,695	240.0	0.0	9.9	8.4		
287	Capacity Improvement and Distribution Expansion Project of Kataragama WSS	GoSL	2021/04	2023/12	1,338	352.0	0.0	23.0	4.2		
288	Wellawaya Stage II- phase I	GoSL	2021/05	2024/09	1,270	25.0	0.0	5.0	5.0		
289	Improvements to Kandekatiya WSS	GoSL	2021/05	2024/05	1,168	260.0	0.0	5.0	4.5		
290	Water supply extension to Naddouththu and Sorrounding areas from Muthu WTP	GoSL	2021/05	2023/03	1,107	2.0	0.5	6.0	4.5		
291	Implementation of balance part of distribution network in ongoing Gampaha Attanagalla and Minuwangoda Integrated Water Supply Scheme - Gampaha and Nittambuwa area	GoSL	2021/06	2022/12	1,925	193.0	0.0	6.0	3.8		
292	Implementation of infilling work in ongoing Katana Water Supply Project Area - Stage III	GoSL	2021/05	2022/07	1,950	138.0	8.0	6.0	2.2		
293	Infilling Work of Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Scheme	GoSL	2021/05	2022/08	2,293	190.0	46.8	6.0	5.0		
294	Distribution Expansion in Deduru Oya Integrated Water Supply Project & Ambanpola, Galgamuwa Area	GoSL	2021/04	2022/10	2,091	137.0	1.5	5.0	1.8		
295	Distribution Expansion in Polgahawela - Pothuhera - Alawwa Integrated Water Supply Project	GoSL	2021/04	2022/12	1,561	330.0	0.0	15.0	3.4		
296	Infilling at Centralcamp, Gonagalla, Paragahakele & Uhana WSS	GoSL	2021/04	2024/02	1,555	25.0	0.0	12.0	2.5		

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297	Mirigama Water Supply Project - Stage I	GoSL	2021/04	2024/04	19,379	308.0	12.3	3.5	3.2		
298	Infilling work of KRB Project Stage II in Kelaniya Region	GoSL	2021/06	2023/06	4,656	151.0	8.5	5.0	2.9		
299	Anuradhapura South WSP - Phase II - Nuwarawewa zone	GoSL	2021/06	2024/06	6,035	632.0	25.0	3.0	1.9		
300	Gawarammana Bogahakumbura IWSP	GoSL	2021/06	2024/06	4,100	200.0	0.0	5.0	4.5		
301	Thaldena Meegahakiula WSP	GoSL	2021/05	2023/11	2,294	661.0	0.5	5.0	4.3		
302	Welimada Stage II	GoSL	2021/05	2023/12	1,356	299.0	0.0	7.0	6.5		
303	Loggaloya WSP	GoSL	2021/06	2023/07	1,685	400.0	0.0	5.0	4.5		
304	Bandarawela WSP phase I & II	GoSL	2021/06	2024/07	15,685	101.0	8.3	3.0	2.4		
305	Business Efficiency & Safe Sanitation Enhancement Project	GoSL	2021/06	2022/04	1,195	52.5	0.0	3.5	3.1		
306	Upgrading Pelmadulla Water Treatment plant - Capacity 5000m3/day and 21.5 km Transmission & Distribution pipe lines (DI/HDPE)	GoSL	2021/08	2023/08	1,212	30.0	0.0	1.0	0.0		
307	Divulapitiya Water Supply Project - Stage I	GoSL	2021/07	2024/07	24,365	97.0	6.2	2.5	2.1		
308	Nanu-Oya Water Supply Project	GoSL	2021/08	2024/12	2,953	3.0	0.0	0.0	0.0		
309	Bibila Medagama Phase II	GoSL	2021/07	2023/12	1,703	250.0	0.0	5.0	4.1		
310	Ganga Ihala Korale Water Supply Project	GoSL	2021/09	2023/12	6,669	3.0	0.0	3.0	2.9		
311	Thanamalvila Sevanagala Integrated WSP	GoSL	2021/08	2024/10	2,493	504.0	0.0	1.0	0.8		
Ministry of Wildlife and Forest Conservation											
312	Eco-system Conservation and Management Project	World Bank	2017/01	2022/06	6,475	1,000.0	3,886.0	85.0	76.0	12	

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#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extension (in months)	Status
State Ministry of Wildlife Protection, Adoption of Safety Measures including the Construction of Electric Fences, Trenches, Reforestration & Forest Resources Development											
313	Development of Safari Park at Hambantota	GoSL	2008/01	2020/12	4,000	131.0	2,839.4	100.0	78.7	36	
314	Development of Dehiwala Zoological Garden	GoSL	2010/10	2020/12	2,200	255.0	1,153.8	100.0	73.4	36	
315	Development of Pinnawala Zoo	GoSL	2008/06	2020/12	2,200	151.0	1,266.0	100.0	62.4	12	
Ministry of Youth and Sports											
316	Diyagama Mahinda Rajapakse National Sports Academy	GoSL	2017/10	2021/02	10,955	850.0	671.7	80.0	20.0		
317	Development of Sports Infrastructure Facilities- Construction of Provincial Sports Complexes	GoSL	2011/01	2023/12	9,080	295.0	6,090.9	93.0	92.0		
318	Construction of Synthetic Track at Colombo -Torrington and Kurunagala - Maligapitiya Playgrounds	GoSL	2021/01	2022/04	1,300	800.0	0.0	12.0	6.0		
State Ministry of Aviation and Export Zones Development											
319	Bandaranaike International Airport Development Project Phase II Stage 02. (Package A)	JICA	2020/12	2023/12	105,570	4,223.0	17,482.0	2.0	1.5		
320	Bandaranaike International Airport Development Project Phase II Stage 02. (Package B)	JICA	2017/04	2021/02	6,118	878.0	4,637.0	100.0	95.8	16	
321	Bandaranaike International Airport Development Project Phase II Stage 02. (Package C)	JICA	2014/01	2024/12	3,982	800.0	2,368.0	61.0	58.5	72	
322	Establishment of Bingiriya Industrial Zone	GoSL	2018/01	2021/12	3,239	900.0	629.1	95.0	70.0	12	