

2021 ുර്ෂය - සීවිචන කාර්තුව
මහා පරිමාණ සංවර්ධන ව්‍යාපෘති වල ප්‍රගතිය
2021 ම් වරුදම - තානකාවතූ කාලාණ්ඊ පාරිඃලවිලාන
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**Progress of Mega Scale Development Projects
Fourth Quarter - Year 2021**

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව
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Department of Project Management and Monitoring

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2021 වර්ෂය - සිව්වන කාර්තුව

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය

සංවර්ධන ආයෝජනයන්හි ප්‍රතිඵල අපේක්ෂිත කාලය තුළ ජනනය වීම සහතික වනු පිණිස ව්‍යාපෘති සම්බන්ධයෙන් නිරන්තර අධීක්ෂණය පැවරී ඇති ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුවෙහි නිරීක්ෂණයන් කාර්තුමය වශයෙන් අවශ්‍ය ප්‍රතිපත්තිමය තීරණ ගැනීම සඳහා අමාත්‍ය මණ්ඩලය වෙත ඉදිරිපත් කෙරේ. ඒ අනුව, එක් එක් රේඛීය අමාත්‍යාංශ විසින් ඉදිරිපත් කරන ලද කාර්යය සාධන තොරතුරු, දත්ත හා ක්ෂේත්‍ර නිරීක්ෂණයන් ද පාදක කරගනිමින් 2021 වර්ෂයේ අවසාන කාර්තුව දක්වා ක්‍රියාත්මක වූ සංවර්ධන ව්‍යාපෘතීන්හි සමුච්චිත ප්‍රගතිය මෙම වාර්තාව මගින් දැක්වේ.

2021 වර්ෂ අවසානය දක්වාම පැතිර ගිය කොවිඩ් -19 වසංගත තත්ත්වය සමස්තයක් වශයෙන් රජයේ සංවර්ධන ව්‍යාපෘතීන්හි අඛණ්ඩ ක්‍රියාකාරීත්වයට සැලකිය යුතු අභියෝගයක් වී ඇති බව සිව්වන කාර්තුවේ සංවර්ධන දත්ත හා තොරතුරු මගින් පෙන්වුම් කරයි.

එන්නත්කරණය වේගවත් කරමින් සංවරණ සීමා හා කොවිඩ් වසංගත නීති රීති ලිහිල් කිරීම තුළින් රජය විසින් ගනු ලැබූ ක්‍රියාමාර්ග රටේ ආර්ථික ක්‍රියාකාරකම් යථා තත්ත්වයට පත්වීම කෙරෙහි සාධනීය බලපෑමක් ඇති කර ඇත. එසේ වුව ද, ගෝලීය වශයෙන් මෙන්ම අභ්‍යන්තර වශයෙන් ද ඇති වූ ආනයන හා විදේශ විනිමය සීමා හේතුවෙන් ව්‍යාපෘතිවල භෞතික වැඩකටයුතු සඳහා අවශ්‍ය උපකරණ, යන්ත්‍ර සූත්‍ර, අමුද්‍රව්‍ය මෙන්ම ශ්‍රමික හා විශේෂඥ සේවා සැපයීම සම්බන්ධයෙන් පැන නැගී දුෂ්කරතාවන් සමස්තයක් වශයෙන් සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය කෙරෙහි අහිතකර ලෙස බලපෑමක් ඇති කර ඇත.

2021 වර්ෂයේ ආයෝජන සහ උපයෝජන

2021 වර්ෂය අවසාන වන විට රුපියල් ට්‍රිලියන 6.9 ක සමස්ත ආයෝජනයක් සහිත මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 325 ක් රේඛීය අමාත්‍යාංශ 47 ක් යටතේ ක්‍රියාත්මක විය. ඒ තුළ “සෞභාග්‍යයේ ඉදිරි දැක්ම” රජයේ සංවර්ධන ප්‍රතිපත්ති රාමුවෙහි ඉලක්ක අත්පත් කර ගැනීම සඳහා රුපියල් ට්‍රිලියන 2.6 ක් වූ නව මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 98 ක් ආරම්භ කර ඇති අතර එයින් හතර වන කාර්තුව තුළ ආරම්භ කරන ලද ව්‍යාපෘති සංඛ්‍යාව 03 කි. සමස්ථයක් වශයෙන් මෙම සංවර්ධන ව්‍යාපෘති 98 රජයේ සංවර්ධන ඉලක්කයන් වන "සැමට පානීය ජලය", "මාර්ග කි.මී. 100,000 ක් සංවර්ධනය", " සියක් නගර සංවර්ධනය", "වාරි සෞභාග්‍යා", "සෞභාග්‍යා ගම්මාන", "අධිකරණ කටයුතු ස්වයංක්‍රීයකරණය" මෙන් ම කොවිඩ් -19 වසංගත රෝග මර්දනය වෙනුවෙන් ආරම්භ කළ රෝග නිවාරණ හා රෝග මර්ධන වැඩසටහන් කෙරෙහි යොමු වී ඇත.






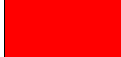

2021 වර්ෂයට වෙන් කරන ලද ප්‍රතිපාදනයෙන් වසර අවසානය වන විට 68 % ක් උපයෝජනය වී ඇත. 2022 මාර්තු වන විට පියවිය යුතුව පවතින අතැති බිල්පත් ප්‍රමාණයද සලකා බලන විට සමස්ත මූල්‍ය

ප්‍රගතිය 76% ක් වේ. අභියෝගාත්මක වසංගත තත්ත්වය හමුවේ මෙම දත්තයන් මගින් සාධනීය තත්ත්වයක් නිරූපණය කරයි. කෙසේ වුවද, දේශීය හා විදේශීය ණය මගින් මූල්‍යනය කෙරෙන ව්‍යාපෘති 132 ක වාර්ෂික වියදම් තුළින් ඵලදායී ණය උපයෝජනය හා ණය පිරිවැය කෙරෙහි දැඩි අවධානයක් යොමු කෙරේ. සංවර්ධන ව්‍යාපෘති සඳහා සපයනු ලබන මෙම ණය පහසුකම් මගින් වෙන් කෙරුණු වාර්ෂික ප්‍රතිපාදනයෙන් 1/3 ක්ම උපයෝජනය වී නොමැත. මහා පරිමාණ ව්‍යාපෘති හා ආශ්‍රිත ප්‍රසම්පාදන ප්‍රමාදයන්, ඉදිකිරීම් ද්‍රව්‍යවල හිඟතාවය සහ ආනයන සීමා යනාදී අවහිරතාවයන් මඟහරවා ගැනීමට ප්‍රමාණවත් සහනයක් ලබා දුන්නේ නම් මූල්‍ය ප්‍රගතිය තවදුරටත් වර්ධනය කර ගත හැකිව තිබූ බව නිරීක්ෂණය කෙරේ.

වගුව 01: මූල්‍යනය අනුව මහා පරිමාණ ව්‍යාපෘති වර්ගීකරණය හා ප්‍රගතිය					
මූල්‍යන මූලාශ්‍රය	ව්‍යාපෘති ගණන	2021 ප්‍රතිපාදන (රු.බි.)	2021.12.31 දිනට		
			සත්‍ය වියදම (රු.බි.)	මූල්‍ය ප්‍රගතිය (%)	අතැති බිල්පත් (රු.බි.)
දේශීය අරමුදල්	177	239.5	171.1	71.4	49.9
දේශීය ණය	10	46.1	29.0	62.9	2.6
විදේශීය ණය	122	514.7	343.2	66.7	8.4
විදේශීය ප්‍රදාන	16	6.3	6.1	96.8	1.1
එකතුව	325	806.6	549.5	68.1	62.0

භෞතික ප්‍රගතිය

2021 වර්ෂය තුළ දී ක්‍රියාත්මක වූ සමස්ත ව්‍යාපෘතීන්හි සමාලෝචිත වර්ෂ අවසානය වන විට පැවති කාර්යසාධනය වගු අංක 02 හි දක්වා ඇත. සමස්තයක් වශයෙන් ව්‍යාපෘති 77 ක් (24%) හොඳින් ක්‍රියාත්මක මට්ටමේ පවතින අතර ව්‍යාපෘති 144 ක් (44 %) “විශේෂ අවධානය යොමුවිය යුතු” හා “තීරණාත්මක ව්‍යාපෘති” කාණ්ඩයන්හි විවිධ භෞතික ප්‍රගති මට්ටම්වල පවතින බව පෙනී යයි.

වගුව 02: ප්‍රගතිය කාණ්ඩ අනුව ව්‍යාපෘති වර්ගීකරණය		
ප්‍රගති කාණ්ඩය	වර්ණ කේතය	ව්‍යාපෘති ගණන
2021 වර්ෂයේ වැඩ අවසන් කළ		32
ඉතා සාර්ථකව ක්‍රියාත්මක වන		18
හොඳින් ක්‍රියාත්මක වන		59
මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි		67
විශේෂ අවධානය යොමුවිය යුතු		63
තීරණාත්මක ව්‍යාපෘති		81
තාවකාලිකව අත්හිටුවා ඇති ව්‍යාපෘති		05

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කොවිඩ් -19 වසංගත තත්ත්වය සමඟ ඇති වූ විවිධ සීමාවන් හේතුවෙන් රටේ උද්ගත වූ අභියෝගාත්මක ආර්ථික ගැටළු ව්‍යාපෘතිවල සිව්වන කාර්තුවෙහි ප්‍රගතියට සැලකිය යුතු බලපෑමක් සිදු කර ඇත. කාර්තුව තුළ කිසිදු ප්‍රගතියක් අත්කර නොගත් ව්‍යාපෘති 48 ක් පවතින අතර, තවත් ව්‍යාපෘති 53 ක් අත්කර ගෙන ඇත්තේ 1% කටත් වඩා අඩු ප්‍රගතියකි. මෙම තත්ත්වය විශේෂයෙන් ම සීමෙන්ති, යකඩ අමුද්‍රව්‍ය බහුලව යොදා ගැනෙන ඉදිකිරීම් ක්ෂේත්‍රයේ කාර්යසාධනය තුළින් පෙන්නුම් කෙරේ. 2021 සිව්වන කාර්තුව අවසානයේදී මහා පරිමාණ ව්‍යාපෘතිවල ප්‍රගතිය ඒ ඒ අමාත්‍යාංශ අනුව ඇමුණුම “A” හි දක්වා ඇත.

මහා පරිමාණ ව්‍යාපෘති නිම කිරීම සහ ප්‍රතිලාභ තහවුරු කිරීම

2021 වර්ෂය තුළ ක්‍රියාත්මක වූ මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 325 හි එකඟ වූ ක්‍රියාකාරකම් 2030 වර්ෂය හෝ එයට පෙර නිම කළ යුතුව ඇත. ඒ අතුරින් 2021 සිව්වන කාර්තුව අවසන් වන විට ව්‍යාපෘති 89 ක් නිමකිරීමට නියමිතව තිබුණ ද, අවසන් ව්‍යාපෘති ප්‍රතිඵලය ජනනය කිරීමට සමත්ව ඇත්තේ ව්‍යාපෘති 32 ක් පමණි. 2021 වර්ෂය තුළ නිම කිරීමට සැලසුම් කළද, නිම කළ නොහැකි වූ ව්‍යාපෘතීන්හි වර්තමාන ප්‍රගතිය වගුව 03 හි දැක්වේ.

වගුව 03 : 2021 වර්ෂය තුළ නිම කිරීමට නොහැකි වූ ව්‍යාපෘතීන්හි වර්තමාන ප්‍රගතිය							
ප්‍රගති මට්ටම (%)	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු
ව්‍යාපෘති සංඛ්‍යාව	23	06	05	04	04	02	13

ඉහත වගුව 3 හි දැක්වෙන ව්‍යාපෘති සංඛ්‍යාව අතුරින් 50% ට වඩා අඩු ප්‍රගතියක් දක්වන ව්‍යාපෘති 15 න් 09 ක් ම ක්‍රියාත්මක කරනු ලබන්නේ සෞඛ්‍ය අමාත්‍යාංශය මගිනි. ප්‍රගතිය 90 % ට වඩා වැඩි ව්‍යාපෘති 23 ක් ඇති අතර, එතුළින් අපේක්ෂිත නිමවුම් පහත වගුව 04 මගින් දැක්වේ. ඒ අතුරින් බහුතරයක් නිමවුම් මේ වන විටත් ජනනය වී ඇති බැවින් දැනට ඉතිරිව ඇති ක්‍රියාකාරකම් කඩිනමින් නිම කිරීමෙන් නව ව්‍යාපෘති ප්‍රවීණය වීමට ඇති ඉඩ ප්‍රස්ථා පුළුල් කර ගත හැකි බව නිරීක්ෂණය වේ.

වගුව 04: 2021 වර්ෂයේ නිම කිරීමට නියමිතව තිබූ භෞතික ප්‍රගතිය 90% ට වැඩි ව්‍යාපෘතිවලින් අපේක්ෂිත නිමැවුම්			
නිමැවුම	ප්‍රමාණය	නිමැවුම	ප්‍රමාණය
ප්‍රතිසංස්කරණය කළ ජාතික මාර්ග (කි.මී.)	253	අලි වැට (කි.මී)	250
ප්‍රතිසංස්කරණය කළ ග්‍රාමීය මාර්ග (කි.මී.)	276	නැවත පදිංචි කිරීමේ නිවාස	1,688
ප්‍රතිසංස්කරණය කළ පාලම්	21	සූනු අපද්‍රව්‍ය කළමනාකරණ ඒකක	23
නව පාලම්	03	කොම්පොස්ට් සැකසුම් මධ්‍යස්ථාන	03
ප්‍රතිසංස්කරණය කළ කුඩා පාලම්	123	කසළ එක්රැස් කිරීමේ වාහන	100
නව ජල සම්බන්ධතා (සංඛ්‍යාව)	28,095	රෝහල් ගොඩනැගිලි	01
බෙදා හැරීම් ජලනල මාර්ග (කි.මී.)	1,098	පිළිකා ප්‍රතිකාර ඒකක	10
සම්ප්‍රේෂණ ජල නල මාර්ග (කි.මී.)	41.55	නව පාසැල් ගොඩනැගිලි	1,452
ජල පිරිපහදු	03	පාසැල් ගොඩනැගිලි ප්‍රතිසංස්කරණ	5,034
ප්‍රධාන ජලාශ	03	පාසැල් සනීපාරක්ෂක ඒකක	3,674
මධ්‍යම හා කුඩා ජලාශ	31	පාසැල් ජල සම්බන්ධතා	854
ප්‍රධාන ඇල මාර්ග (කි.මී.)	330	පාසැල් සඳහා විදුලි සම්බන්ධතා	3,113
විදුලි බලාගාර	01	පාසැල් විද්‍යාගාර	249

මහා පරිමාණ ව්‍යාපෘතිවල ප්‍රතිලාභ කාලීනව තහවුරු කිරීම සම්බන්ධයෙන් ඇති ප්‍රධාන අභියෝගයන් වන්නේ ව්‍යාපෘති සඳහා නිරන්තරයෙන් ඉදිරිපත් කෙරෙන ව්‍යාපෘති කාලය දීර්ඝ කිරීම සහ පිරිවැය සංශෝධනයන් වේ.

සංවර්ධන ව්‍යාපෘති එකඟ වූ පිරිවැය සහ කාලරාමුව තුළ අපේක්ෂිත ප්‍රතිඵල ජනනය නොකිරීම හේතුවෙන් පුරෝකථනය කරන ලද ආර්ථික-සමාජීය සංවර්ධන ඉලක්කයන් අත්පත් කර ගැනීම ඉතා දුෂ්කර කාර්යයක් වී ඇත. දැනට ක්‍රියාත්මක මහා පරිමාණ ව්‍යාපෘති 325 අතරින් ව්‍යාපෘති 98 ක් ම එකඟ වූ කාල සීමාව තුළ අනුමත විෂය පථය නිම කිරීමට නොහැකි වීම හේතුවෙන් අමතර කාලයක් සඳහා අමාත්‍ය මණ්ඩල අනුමැතිය ලබා ගෙන ඇත. මේ අතුරින් 2021 වර්ෂයේ දී ව්‍යාපෘති 56 ක් සඳහා කාල දිගු ලබා දී ඇත. ව්‍යාපෘති කාලය දීර්ඝ වීම සඳහා පහත කරුණු හේතු වී ඇති බව නිරීක්ෂණය කෙරේ.

- ❖ සැලසුම් කළ මූල්‍ය ප්‍රවාහය ක්‍රියාත්මක නොවීම
- ❖ ප්‍රතිපත්තිමය/කළමනාකරණ තීරණ ගැනීමේ ප්‍රමාදය
- ❖ ඉඩම් අත්පත් කර ගැනීමේ කාර්යයන්හි සිදුවන ප්‍රමාදය
- ❖ ප්‍රසම්පාදන කටයුතුවල ප්‍රමාදය
- ❖ කොන්ත්‍රාත්කරුවන්ගේ දුර්වල කාර්යසාධනය
- ❖ තෙවන පාර්ශවීය අනුමැතීන්වල ප්‍රමාදය
- ❖ කෝවිඩ් -19 වසංගත තත්ත්වය තුළ ඇති වූ සීමාකාරී තත්ත්වයන් (ආනයන සීමා හා ප්‍රමාදයන්, අමුද්‍රව්‍ය හිඟය හා මිළ ඉහළ යාම, ශ්‍රමික හිඟය, ආගමන හා විගමන සීමා.,,)

2021 වර්ෂය තුළ ව්‍යාපෘති 51 ක් අනුමත විෂය පථය නිම කිරීමට එකඟ වූ පිරිවැය ඉක්මවා අමතර සංශෝධනයන් සිදු කර ඇති බව නිරීක්ෂණය වේ. මෙම ව්‍යාපෘති පිරිවැය සංශෝධනයන් හි මුළු වටිනාකම රු. බිලියන 169 ක් පමණ වන අතර මෙයින් වැඩි ප්‍රමාණයක් වාර්තා වන්නේ වාරිමාර්ග, ජලසම්පාදන, විදුලිබල හා බලශක්ති සහ මහාමාර්ග ව්‍යාපෘති සම්බන්ධයෙනි. මේ සඳහා ඉංජිනේරු පිරිවැය ඇස්තමේන්තුවල පවතින දුර්වලතාවයන් ප්‍රධාන වශයෙන් බලපා ඇති බව නිරීක්ෂණය වේ. මේ හැර සැලසුම් කළ මූල්‍ය ප්‍රවාහය ක්‍රියාත්මක නොවීම හේතුවෙන් ව්‍යාපෘති කාලය දීර්ඝ වීම මෙන්ම මෑත කාලීනව සිදු වූ ඉදිකිරීම් අමුද්‍රව්‍යවල වෙළඳපල මිල ගණන් ඉහළ යාමද ව්‍යාපෘති පිරිවැය ඉහළ යාමට බලපා ඇත. ව්‍යාපෘති අනුමත කිරීමේ දී ඉංජිනේරු පිරිවැය ඇස්තමේන්තුවල තාත්විකභාවය සහ නිරවද්‍යතාවය සම්බන්ධයෙන් දැඩි අවධානයක් යොමු කිරීම මෙන්ම පවතින ඉදිරි මූල්‍ය අවකාශය හා මූල්‍ය ප්‍රතිපාදන ලබා දීමේ හැකියාවන් ඇගයීමේ අවශ්‍යතාවය දැඩිව අවධාරණය කෙරේ.

ඉහත දත්තවලින් පැහැදිලි වන එක් කරුණක් වන්නේ මහා පරිමාණ ව්‍යාපෘතීන්හි වැඩිවන කාලය හා පිරිවැය අනුමත කළ පමණින්ම ව්‍යාපෘතිවල සැලසුම් ගත නිමැවුම් නිසි කලට උත්පාදනය වීම තහවුරු කළ නොහැකි බවයි. ව්‍යාපෘති තුළින් අපේක්ෂිත සංවර්ධන ප්‍රතිඵල කාලීනව අත්පත් කර ගැනීමට නම් සැලසුම් කිරීමේ සිටම ව්‍යාපෘතියෙහි ප්‍රතිඵල ජනනය තෙක් ඒ හා සම්බන්ධ වන සියළුම පාර්ශවයන් තම ක්‍රියාකාරකම්වල වගකීම ඒකපාර්ශවීයව මෙන්ම සාමූහිකවද දැරිය යුතුය. එබැවින්, මහා පරිමාණ ව්‍යාපෘතිවල පැන නැගෙන ගැටළු නිරාකරණයටත් ව්‍යාපෘති කළමනාකරණය ශක්තිමත් කිරීමටත් ව්‍යාපෘති මෙහෙයුම් කමිටු අදාළ අමාත්‍යාංශ ලේකම්ගේ ප්‍රධානත්වයෙන් සියළු පාර්ශවකරුවන්ගේ සහභාගීත්වය ඇතිව පැවැත්වීමේ වැදගත්කම කළමනාකරණ සේවා චක්‍රලේඛ අංක 01/2019 මගින් අවධාරණය කර ඇත. මෙම කාර්යය බොහෝ අවස්ථාවල විධිමත් ව සිදු නොවන බැවින් සියළුම අමාත්‍යවරු විසින් මාසිකව තම අමාත්‍යාංශයට අයත් සංවර්ධන ව්‍යාපෘතිවල ප්‍රගති සමාලෝචන සිදු කරමින් පැන නැගෙන ගැටළු නිරාකරණයට අවශ්‍ය ක්‍රියාමාර්ග ගත යුතු බව සඳහන් අංක අමප/21/1023/304/087 දරණ 2021.06.22 දිනැති අමාත්‍ය මණ්ඩල තීරණයට අනුව, එය දැනට හොඳින් ක්‍රියාත්මක වේ.

මීට අමතරව, අමාත්‍යාංශ මට්ටමින් විසඳා ගත නොහැකි, තෙවන පාර්ශවයක මැදිහත්වීමක් අවශ්‍ය වන ගැටළු නිරාකරණය සඳහා අමාත්‍ය මණ්ඩල විධානය පරිදි සංවර්ධන සම්බන්ධීකරණ සහ අධීක්ෂණ අමාත්‍යතුමාගේ ප්‍රධානත්වයෙන් ජාතික ක්‍රමසම්පාදන, විදේශ සම්පත්, ජාතික අයවැය, භාණ්ඩාගාර මෙහෙයුම්, කළමනාකරණ සේවා හා ව්‍යාපෘති කළමනාකරණ සහ අධීක්ෂණ දෙපාර්තමේන්තු ප්‍රධානීන්ගෙන් සමන්විත ව්‍යාපෘති ගැටළු විසඳීමේ කමිටුවක් පත්කර ඇත. සංවර්ධන ව්‍යාපෘතීන් මත සිදුවන ආයෝජනවලින් උපරිම ප්‍රතිඵල අපේක්ෂිත කාලය තුළ ලබා ගැනීම සඳහා ගත යුතු ක්‍රියාමාර්ග සම්බන්ධයෙන් එම කමිටුවේ දී ඉදිරිපත් වූ යෝජනා ද අනුව පහත නිර්දේශ ඉදිරිපත් කෙරේ.

නිර්දේශ

1. නොකැඳවිය යුතු අවිධිමත් ව්‍යාපෘති යෝජනා ඉදිරිපත්වීම වැලැක්වීම සඳහා ජාතික සංවර්ධන අරමුණු අත්පත් කර ගත හැකි ව්‍යාපෘති යෝජනා ඇතුළත් කළ දස අවුරුදු ආංශික උපායමාර්ගික සැලැස්මක් කඩිනමින් සකස් කිරීම.
2. පෙර සුදානම් ක්‍රියාකාරකම් සම්පූර්ණ නොවූ ව්‍යාපෘති යෝජනා ක්‍රියාත්මක කිරීම හේතුවෙන් බොහොමයක් සංවර්ධන ව්‍යාපෘති ක්‍රියාත්මක වන අවධිය තුළ දී නොයෙකුත් ගැටළුවලට මුහුණ දෙනු ලබයි. එබැවින්, සංවර්ධන ව්‍යාපෘති අනුමත කිරීමට පෙර ඒවායෙහි ශක්‍යතාවය ඇති බවටත්, අදාළ පාර්ශවකරුවන්ගේ එකඟතාවය ඇති බවටත්, අනෙකුත් සමගාමී ආයෝජනවලට අවහිර නොවන බවටත්, අනෙකුත් ව්‍යාපෘති ක්‍රියාකාරකම් සමඟ ද්විකරණය නොවන බවටත්, සුමට මූල්‍ය ප්‍රවාහයක් ලබා දිය හැකි බවටත් සහතික කළ හැකි රාජ්‍ය ආයෝජන කමිටුවක් ස්ථාපිත කිරීම.
3. දැනට ක්‍රියාත්මක වන බොහෝ ව්‍යාපෘතිවල පුරෝකථනය කළ මූල්‍ය සැලසුමට අනුව ප්‍රතිපාදන හෝ/හා මූල්‍ය අග්‍රිම නිකුත් නොවන බව වාර්තා වී ඇති අතර, එම හේතුවෙන් ව්‍යාපෘතිවල ප්‍රතිඵල අපේක්ෂිත කාලය තුළ නොලැබෙන බව ප්‍රත්‍යක්ෂ කරුණකි. එබැවින්, දැනට ක්‍රියාත්මක වන උණ ප්‍රගතියක් සහිත අර්ධ වශයෙන් නිම කර ඇති ව්‍යාපෘතිවල අපේක්ෂිත ප්‍රතිඵල, නිම කර ඇති වැඩ කොටස, කාල රාමුව හා ඉදිරි පිරිවැය අවශ්‍යතාවය පිළිබඳ විශේෂ ඇගයීමක් සිදු කර, තවදුරටත් සම්පත් වෙන් කිරීමට ප්‍රථම ව්‍යාපෘතියෙහි අඛණ්ඩභාවය තීරණය කිරීම.
4. ව්‍යාපෘතියක ක්‍රියාකාරකම් එහි ආරම්භයේ සිටම විවිධ කළමනාකරණ මට්ටම්වලින් සමීප හා අඛණ්ඩ අධීක්ෂණයකට ලක්විය යුතුය. ඒ සඳහා විධිමත් ව්‍යාපෘති අධීක්ෂණ මාර්ගෝපදේශයක් සකස් කිරීම.
5. ව්‍යාපෘති අධ්‍යක්ෂවරුන්ගේ වැටුප් අදාළ ව්‍යාපෘතියේ නිමැවුම් සන්ධිස්ථාන සමඟ සම්බන්ධ කිරීමටත් ඉලක්ක අත්පත් කර ගැනීමේ දර්ශක අනුව දීමනා ගැලපීමටත් හැකිවන පරිදි සුදුසු නීති රීති හඳුන්වා දීම.

2021 வருடம் - நான்காவது காலாண்டு பாரியளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றம்

அபிவிருத்தி முதலீடுகளின் பெறுபேறுகளை எதிர்பார்க்கப்பட்ட காலத்திற்குள் அடைந்துகொள்தனை உறுதி செய்வதற்காக கருத்திட்டங்கள் தொடர்பாக தொடர்ச்சியான கண்காணிப்பு பணி ஒப்படைக்கப்பட்டுள்ள கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்பு திணைக்களத்தின் அவதானிப்புக்கள் காலாண்டு அடிப்படையில் தேவையான கொள்கை ரீதியான தீர்மானமெடுத்தலுக்காக அமைச்சரவைக்கு சமர்ப்பிக்கப்படுகின்றது. அதற்கமைய, ஒவ்வொரு நிரல் அமைச்சிக்ளினால் சமர்ப்பிக்கப்பட்டுள்ள முன்னேற்ற தகவல்கள் மற்றும் தரவுகள் மற்றும் கள விஜய அவதானிப்புக்கள் என்பவற்றினை அடிப்படையாகக் கொண்டு 2021ம் வருடத்தின் இறுதி காலாண்டு வரையில் அமுல்படுத்தப்பட்ட அபிவிருத்தி கருத்திட்டங்களின் ஒட்டுமொத்த முன்னேற்றங்கள் இவ்வறிக்கையினூடாக காட்டப்படுகின்றது.

2021ம் வருடத்தின் இறுதி வரையில் பரவிய கொவிட் 19 தொற்று நிலைமையானது அரசாங்கத்தின் அனைத்து அபிவிருத்தி கருத்திட்டங்களினதும் தொடர்ச்சியான நடைமுறைப்படுத்தலுக்கு சவாலாக அமைந்துள்ளமையானது நான்காவது காலாண்டின் தரவுகள் மற்றும் தகவல்களினூடாக வெளிப்படுத்தப்பட்டுள்ளது.

தடுப்பூசி வழங்குதலை துரிதப்படுத்துதலினூடாக பிரயாணத் தடை மற்றும் கொவிட் தொற்று சம்பந்தமான சட்ட திட்டங்களை தளர்த்தியதன் மூலம் அரசாங்கத்தினால் எடுக்கப்பட்ட நடவடிக்கைகள் நாட்டின் பொருளாதார நடவடிக்கைகளை மீட்பதற்கு நேர்மறையான தாக்கத்தினை ஏற்படுத்தியிருக்கின்றன, எவ்வாறாயினும் உலகளாவிய ரீதியிலும் மற்றும் உள்நாட்டில் ஏற்பட்ட இறக்குமதி மற்றும் அந்நிய செலாவணி மீதான கட்டுப்பாடுகள் காரணமாக கருத்திட்டங்களின் பௌதீக செயற்பாடுகளை முன்னெடுப்பதற்கு தேவையான உபகரணங்கள், இயந்திரங்கள், மூலப்பொருட்கள் மற்றும் தொழிலாளர் போன்றே நிபுணர்களின் சேவைகளை பெற்றுக்கொள்வதில் ஏற்பட்டுள்ள சிரமங்கள் ஒட்டுமொத்த அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்களுக்கு மோசமான பாதிப்பை ஏற்படுத்தியுள்ளது.

2021 வருடத்தின் முதலீடு மற்றும் பயன்பாடு

2021ம் வருடத்தின் இறுதியாகும் போது ரூபா 6.9 டிரில்லியன் மொத்த முதலீடுடைய பாரிய அளவிலான 325 கருத்திட்டங்கள் 47 நிரல் அமைச்சிக்ளின் கீழ் நடைமுறைப்படுத்தப்பட்டன. அவற்றினுள் “சுபீட்சமான எதிர்கால நோக்கு” அபிவிருத்தி கொள்கை சட்டகத்தின் இலக்கை அடைந்துகொள்வதற்காக 2.6 டிரில்லியன் ரூபாவிற்கு 98 புதிய அபிவிருத்தி கருத்திட்டங்கள் ஆரம்பிக்கப்பட்டுள்ளதுடன், அவற்றுள் நான்காவது காலாண்டினுள் ஆரம்பிக்கப்பட்டுள்ள கருத்திட்டங்களின் எண்ணிக்கை 03 ஆகும். ஒட்டுமொத்தமாக இந்த அபிவிருத்தி கருத்திட்டங்கள் 98ம் அரசின் பிரதான அபிவிருத்தி இலக்குகளாக காணப்படும் “அனைவருக்கும் குடி நீர்”, “100,000 கி.மீ வீதி அபிவிருத்தி”, “நூறு நகரங்களின் அபிவிருத்தி”, “நீர்பாசன செழிப்பு”, “வளமான கிராமங்கள்”, நீதித்துறை விவகாரங்களை தன்னியக்கப்படுத்தல்” போன்றே கொவிட் - 19 தொற்றினை

கட்டுப்படுத்துவதற்காக ஆரம்பிக்கப்பட்ட நோய்த் தடுப்பு மற்றும் கட்டுப்பாட்டு வேலைத்திட்டங்கள் என்பவற்றின் பால் சென்றுள்ளது.

2021ம் வருடத்தில் ஒதுக்கிடப்பட்ட நிதியில் 68% பயன்படுத்தப்பட்டுள்ளது. 2022 மார்ச் ஆகும் போது செலுத்தப்பட வேண்டிய கையிலுள்ள பட்டியல்களின் அளவினை கருத்தில் கொள்ளும் போது மொத்த நிதிப்பயன்பாடு 76% ஆகும். சவாலான தொற்று நிலைமைகளினால் பெற்றுக்கொண்டுள்ள இத்தரவுகளின் மூலம் நேர்மறையான நிலைமையினை உறுதிப்படுத்துகின்றது.

எவ்வாறாயினும் தேசிய மற்றும் வெளிநாட்டுக்கடன் மூலம் நிதியிடப்பட்ட கருத்திட்டங்கள் 132 இன் வருடாந்த செலவின் மூலம் திறமையான கடன்பயன்பாடு மற்றும் கடன் செலவு என்பவற்றின் பால் கூடிய அவதானத்தைச் செலுத்துகின்றது. அபிவிருத்திக் கருத்திட்டங்களுக்கு வழங்கப்படுகின்ற இந்தக்கடன் வசதிகளினூடாக ஒதுக்கப்பட்ட வருடாந்த ஒதுக்கீட்டின் 1/3 பங்கேனும் பயன்படுத்தப்படவில்லை. பாரியளவிலான கருத்திட்டங்கள் சம்பந்தமாக பெறுகை தாமதங்கள், கட்டுமானப் பொருட்களின் தட்டுப்பாடு மற்றும் இறக்குமதிக்கட்டுப்பாடு போன்ற தடங்கல்களை நிவர்த்தி செய்வதற்கு போதிய உதவிகள் வழங்கப்பட்டிருப்பின் நிதி முன்னேற்றத்தினை மேலும் அதிகரித்திருக்க முடியுமென அவதானிக்கப்படுகின்றது.

அட்டவணை 01: நிதியீடு அடிப்படையில் பாரியளவிலான கருத்திட்டங்களை வகைப்படுத்தல் மற்றும் அவற்றின் முன்னேற்றங்கள்					
நிதி ஆதாரம்	கருத்திட்டங்களின் எண்ணிக்கை	2021 நிதி ஒதுக்கீடு (ரூ.பில்.)	2021.12.31ந் திகதியில்		
			உண்மைச் செலவினம் இ(ரூ.பில்.)	நிதி முன்னேற்றம் (%)	கையிலுள்ள பட்டியல் (ரூ.பில்.)
உள்நாட்டு நிதி	177	239.5	171.1	71.4	49.9
உள்நாட்டு கடன்	10	46.1	29.0	62.9	2.6
வெளிநாட்டு கடன்	122	514.7	343.2	66.7	8.4
வெளிநாட்டு உதவி	16	6.3	6.1	96.8	1.1
மொத்தம்	325	806.6	549.5	68.1	62.0

பௌதீக முன்னேற்றம்

2021ம் வருடத்தினால் செயற்படுத்தப்பட்ட அனைத்து கருத்திட்டங்களினதும் ஆய்விற்குட்பட்ட வருடத்தின் இறுதியாகும் போதான முன்னேற்றங்கள் அட்டவணை இல 02 இல் காட்டப்பட்டுள்ளது. ஒட்டுமொத்த கருத்திட்டங்களில் 77 கருத்திட்டங்கள் (24%) நன்கு செயற்படும் அளவில் காணப்படுவதுடன் 144 கருத்திட்டங்கள் (44%) “ விசேட கவனம் செலுத்தப்பட வேண்டிய” மற்றும் “தீர்மானம் எடுக்க வேண்டிய” பிரிவில் பல்வேறு முன்னேற்ற மட்டங்களில் காணப்படுகின்றது.

அட்டவணை 02: முன்னேற்ற பிரிவுக்கமைய கருத்திட்டங்களை வகைப்படுத்தல்		
முன்னேற்ற பிரிவு	நிறக் குறியீடு	கருத்திட்டங்களின் எண்ணிக்கை
2021 வேலை நிறைவு செய்யப்பட்டுள்ள கருத்திட்டங்கள்		32
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை		18
நன்றாக செயற்படுத்தப்படுகின்றவை		59
தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை		67
விஷேட அவதானம் காட்டப்படவேண்டியவை		63
தீர்க்கமான கருத்திட்டங்கள்		81
தற்காலமாக இடைநிறுத்தப்பட்டுள்ள கருத்திட்டங்கள்		05

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கொவிட் - 19 தொற்று நிலைமையினால் ஏற்படுத்தப்பட்ட பல்வேறு கட்டுப்பாடுகள் காரணமாக நாட்டில் ஏற்பட்ட சவாலான பொருளாதார பிரச்சனைகள் கருத்திட்டங்களின் காலாண்டு முன்னேற்றத்திற்கு குறிப்பிடத்தக்க தாக்கத்தை ஏற்படுத்தியுள்ளது. இக்காலாண்டினுள் எவ்விதமான முன்னேற்றங்களையும் பெற்றுக்கொள்ளாத 48 கருத்திட்டங்கள் காணப்படுவதுடன், 53 கருத்திட்டங்கள் 1% இற்கும் குறைவான முன்னேற்றங்களையே அடைந்துள்ளது. இந்நிலைமையானது சீமெந்து, இரும்பு மூலப்பொருட்களை அதிகமாக உபயோகிக்கும் கட்டுமான துறைகளின் முன்னேற்றங்களினூடாக வெளிப்படுத்தப்படுகின்றது. 2021ம் வருடத்தின் நான்காவது காலாண்டு இறுதியாகும் போது பாரியளவிலான கருத்திட்டங்களின் முன்னேற்றமானது அந்தந்த அமைச்சுக்களின் படி இணைப்பு "A" இல் காட்டப்பட்டுள்ளது.

பாரியளவிலான கருத்திட்டங்களை நிறைவு செய்தல் மற்றும் அவற்றின் பெறுபேறுகளை உறுதி செய்தல்.

2021ம் வருடத்தினுள் செயற்படுத்தப்பட்ட 325 பாரியளவிலான கருத்திட்டங்களின் ஒப்புக்கொள்ளப்பட்ட நடவடிக்கைகள் 2030ம் வருடமாகும் போதோ அல்லது அதற்கு முன்பதாகவோ நிறைவு செய்யப்பட வேண்டும். அவற்றுள் 2021 நான்காவது காலாண்டு இறுதியாகும் போது 89 கருத்திட்டங்கள் நிறைவு செய்யப்பட வேண்டியிருந்த போதிலும், கருத்திட்டத்தின் இறுதி பெறுபேற்றை அடைந்து கொள்ள முடிந்துள்ளது 32 கருத்திட்டங்களுக்கு மட்டுமேயாகும். 2021ம் வருடத்திற்குள் நிறைவு செய்வதற்கு திட்டமிடப்பட்டிருந்த போதிலும், நிறைவு செய்ய முடியாது போயுள்ள கருத்திட்டங்களின் தற்போதைய முன்னேற்றம் அட்டவணை 03 இல் தரப்பட்டுள்ளது.

அட்டவணை 03 : 2021ம் வருடத்தில் நிறைவு செய்ய முடியாது போன கருத்திட்டங்களின் தற்போதைய முன்னேற்றம்							
முன்னேற்ற மட்டம் (%)	99-90	89-80	79-70	69-60	59-50	49-40	40 க்கு குறைவான
கருத்திட்டங்களின் எண்ணிக்கை	23	06	05	04	04	02	13

மேலே அட்டவணை 03 இல் காட்டப்படுகின்ற கருத்திட்ட எண்ணிக்கைகளின் மத்தியில் 50% இற்கும் குறைவான முன்னேற்றத்தினை காட்டுகின்ற 15 கருத்திட்டங்களில் 09 கருத்திட்டங்கள் செயற்படுத்தப்படுவது சுகாதார அமைச்சினாலாகும். 90% இற்கும் அதிகமான முன்னேற்றங்களுடைய 23 கருத்திட்டங்கள் காணப்படுவதுடன், அதனூடாக எதிர்பார்க்கப்பட்ட அடைவுகள் அட்டவணை 04 இனூடாகக் காட்டப்படுகின்றது. அவற்றினுள் அதிகமானவற்றின் அடைவுகள் தற்போதே உருவாக்கப்பட்டுள்ளதனால் தற்போது மீதமாக உள்ள செயற்பாடுகளை விரைவாக முடிவுறுத்துவதனூடாக புதிய கருத்திட்டம் உதயமாவதற்குள்ள வழிவகைகளை விசாலப்படுத்திக் கொள்ள முடியுமென்பது அவதானிக்கப்படுகின்றது.

அட்டவணை 04: 2021 வருடத்தில் நிறைவு செய்வதற்கு திட்டமிடப்பட்டிருந்த பௌதீக முன்னேற்றம் 90% இற்கும் மேற்பட்ட கருத்திட்டங்களின் எதிர்பார்க்கப்பட்ட இறுதி வெளியீடுகள்			
வெளியீடு	தொகை	வெளியீடு	தொகை
புனரமைக்கப்பட்ட தேசிய நெடுஞ்சாலைகள் (கி.மீ.)	253	யானை வேலிகள் (கி.மீ.)	250
புனரமைக்கப்பட்ட கிராமிய வீதிகள் (கி.மீ.)	276	மீள் குடியேற்ற வீடுகள்	1,688
புனரமைக்கப்பட்ட பாலங்கள்	21	திண்மக்கழிவு முகாமைத்துவ அலகுகள்	23
புதிய பாலங்கள்	03	உரம் செயலாக்க மையங்கள்	03
புனரமைக்கப்பட்ட சிறிய பாலங்கள்	123	குப்பை சேகரிக்கும் வாகனங்கள்	100
புதிய நீர் இணைப்பு வழங்கல்கள் (எண்ணிக்கை)	28,095	மருத்துவமனைக் கட்டிடங்கள்	01
நீர் விநியோக குழாய்கள் (கி.மீ.)	1,098	புற்றுநோய் சிகிச்சை அலகுகள்	10
பரிமாற்ற நீர் குழாய்கள் (கி.மீ.)	41.55	புதிய பாடசாலை கட்டிடங்கள்	1,452
நீர் சுத்திகரிப்பு நிலையங்கள்	03	புனரமைக்கப்பட்ட பாடசாலைக் கட்டிடங்கள்	5,034
பிரதான நீர்தேக்கங்கள்	03	பாடசாலைச் சுகாதார அலகுகள்	3,674
நடுத்தர மற்றும் சிறிய நீர்தேக்கங்கள்	31	பாடசாலை நீர் இணைப்புக்கள்	854
பிரதான கால்வாய்கள் (கி.மீ.)	330	பாடசாலைகளுக்காக மின்சார இணைப்பு	3,113
மின் உற்பத்தி நிலையங்கள்	01	பாடசாலை ஆய்வுகூடங்கள்	249

பாரியளவிலான கருத்திட்டங்களின் பெறுபேறுகளை உரிய காலத்தில் பெற்றுக்கொள்வதனை உறுதிப்படுத்திக்கொள்வதற்கு பிரதான சவாலாக காணப்படுவது கருத்திட்டங்களுக்காக தொடர்ச்சியாக சமர்ப்பிக்கப்படும் கருத்திட்ட காலங்களை நீடித்தல் மற்றும் செலவு மதிப்பீடுகளில் திருத்தங்களை மேற்கொள்ளுதலும் ஆகும்.

அபிவிருத்தி கருத்திட்டங்கள் அனுமதிக்கப்பட்ட செலவு மதிப்பீடு மற்றும் காலத்திற்குள் எதிர்பார்க்கப்பட்ட பெறுபேறுகளை அடைந்து கொள்ளாததன் காரணமாக முன்னதாக கணிக்கப்பட்ட பொருளாதார-சமூக அபிவிருத்தி இலக்குகளை அடைந்துகொள்வது மிகவும் சிரமமான காரியமாகவுள்ளது. தற்பொழுது செயற்படுத்தப்பட்டுவரும் 325 கருத்திட்டங்களுள் 98 கருத்திட்டங்கள் ஏற்றுக்கொள்ளப்பட்ட காலத்திற்குள் அனுமதிக்கப்பட்ட விடயப்பரப்பை நிறைவு செய்வதற்கு முடியாது போயுள்ளமையின் காரணமாக மேலதிக காலத்திற்காக அமைச்சரவையின் அனுமதியை பெற்றுக்கொண்டுள்ளது. இவற்றுள் 2021ம் வருடத்தில் 56 கருத்திட்டங்களுக்காக காலநீடிப்பு வழங்கப்பட்டுள்ளது. கீழே தரப்பட்டுள்ள காரணங்கள் கருத்திட்டங்களின் கால நீடிப்பிற்கு காரணமாகியுள்ளமை அவதானிக்கப்பட்டுள்ளது.

- ❖ திட்டமிடப்பட்ட நிதிப்பாய்ச்சல் செயற்படுத்தப்படாமை
- ❖ கொள்கை/முகாமைத்துவ தீர்மானமெடுப்பதில் தாமதம்
- ❖ காணி சவீகிரிப்பு நடவடிக்கைகளிலுள்ள தாமதம்
- ❖ பெறுகை நடைமுறைகளிலுள்ள தாமதம்
- ❖ ஒப்பந்தக்காரர்களின் செயற்பாட்டில் காணப்படும் பலவீனமான நிலைமை
- ❖ மூன்றாம் தரப்பினரின் அனுமதி தாமதமடைதல்
- ❖ கொவிட் - 19 தொற்று நிலைமையின் காரணமாக ஏற்பட்ட கட்டுப்பாட்டு சூழ்நிலைகள் (இறக்குமதி கட்டுப்பாடுகள் மற்றும் தாமதங்கள், மூலப்பொருட்கள் பற்றாக்குறை மற்றும் விலை உயர்வு, தொழிலாளர் பற்றாக்குறை, குடிவரவு மற்றும் குடியகல்வு கட்டுப்பாடுகள்..,)

2021 ஆம் வருடத்தில் 51 கருத்திட்டங்கள் அனுமதிக்கப்பட்ட விடயப்பரப்புக்களை நிறைவு செய்வதற்கு ஏற்றுக்கொள்ளப்பட்ட மதிப்பிடப்பட்ட செலவீட்டை மீறி மேலதிக திருத்தங்களை மேற்கொண்டுள்ளன. இவ்வாறு செலவு மதிப்பீடுகளின் திருத்தங்கள் மேற்கொள்ளப்பட்ட கருத்திட்டங்களின் மொத்த பெறுமதி ரூபா 169 பில்லியன் ஆவதுடன் இவற்றுள் பெரும்பாலானவை நீர்ப்பாசனம், நீர் வழங்கல், மின்சக்தி மற்றும் வலுச்சக்தி மற்றும் நெடுஞ்சாலைகள் கருத்திட்டங்களிலிருந்தே பதிவாகியுள்ளன. இது தொடர்பாக பொறியியலாளர்களின் செலவு மதிப்பீடுகளில் காணப்படும் பலவீனங்கள் முக்கியமாக தாக்கம் செய்துள்ளமை அவதானிக்கப்பட்டுள்ளது. இதனைத் தவிர திட்டமிடப்பட்ட நிதிப்பாய்ச்சலினை செயற்படுத்தாமையின் காரணமாக கருத்திட்டங்களின் காலங்கள் நீடிக்கப்பட்டுள்ளமை அதே போன்று சமீபத்தில் ஏற்பட்ட கட்டுமான மூலப்பொருட்களின் சந்தை விலை அதிகரித்தமை ஆகிய காரணங்கள் கருத்திட்டங்களின் செலவு மதிப்பீடுகள் அதிகரித்தமைக்கு தாக்கம் செலுத்தியுள்ளன. கருத்திட்டங்களை அனுமதிக்கும் போது பொறியியலாளர்களின் செலவு மதிப்பீடுகளின் யதார்த்தம் மற்றும் துல்லியம் தொடர்பாக கடுமையான அவதானத்தை செலுத்துதல் போன்றே எதிர்கால நிதி சந்தர்ப்பங்கள் மற்றும் நிதி ஒதுக்கீட்டினை பெற்றுக்கொள்வதின் சாத்தியப்பாட்டினை மதிப்பிடுதலின் தேவை கடுமையாக வலியுறுத்தப்படுகின்றது.

மேற் குறிப்பிடப்பட்ட தகவல்களின் மூலம் பாரியளவிலான கருத்திட்டங்களின் அதிகரிக்கும் காலங்கள் மற்றும் செலவீட்டிற்கு அனுமதி வழங்குவதனால் மட்டுமே கருத்திட்டங்களின் திட்டங்கள் மற்றும் வெளியீடுகள் உரிய காலத்தில் உருவாக்கப்படுமென்பதனை உறுதிப்படுத்த முடியாது என்பது தெளிவாகின்றது. கருத்திட்டங்களின் மூலம் எதிர்பார்க்கப்பட்ட அபிவிருத்தி பெறுபேறுகளை உரிய காலத்தில் அடைந்துகொள்ள வேண்டுமெனில் திட்டமிடுவதிலிருந்து கருத்திட்டங்களின் பெறுபேற்றை அடைந்துகொள்ளும் வரை அது தொடர்பாக காணப்படும் அனைத்து தரப்பினர்களும் தத்தம் செயற்பாடுகளை ஒருதலைப்பட்சமாக மற்றும் கூட்டாக பொறுப்பேற்க வேண்டும். அதற்கமைய, பாரியளவிலான கருத்திட்டங்களில் ஏற்படும் பிரச்சனைகளை தீர்ப்பதற்கும் கருத்திட்ட முகாமைத்துவத்தினை வலுப்படுத்துவதற்கும் கருத்திட்ட வழிகாட்டல் குழுவானது உரிய அமைச்சுக்களின் செயலாளர்களின் தலைமையில் அனைத்து தரப்பினரின் பங்குபற்றுவதுடன் கூட்டப்படுதல் முக்கியத்துவமானதென முகாமைத்துவ சேவை சுற்றறிக்கை இல. 01/2019 ஊடாக வலியுறுத்தப்பட்டுள்ளது. இச் செயற்பாடானது பெரும்பாலான சந்தர்ப்பங்களில் ஒழுங்கமைக்கப்பட்ட முறையில் நடாத்தப்படாததன் காரணமாக அனைத்து அமைச்சர்களினாலும் மாதாந்தம் உரிய அமைச்சிற்குரிய அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்ற மீளாய்வு செய்வதன் மூலம் கருத்திட்டங்களில் ஏற்படும் பிரச்சனைகளை தீர்த்துக்கொள்வதற்கு தேவையான நடவடிக்கைகளை எடுக்க முடியுமென்பது இல டி/21/1023/304/087 உடைய 2021.06.22 திகதி அமைச்சரவை தீர்மானத்தினூடாக உத்தரவிடப்பட்டுள்ளதுடன், அது தற்போது சிறப்பாக செயற்பட்டு வருகின்றது.

இதனைத் தவிர, அமைச்சு மட்டத்தில் தீர்த்துக்கொள்ள முடியாத, மூன்றாம் தரப்பினரின் தலையீடு தேவைப்படும் பிரச்சனைகளை தீர்ப்பதற்காக அமைச்சரவையின் கட்டளைக்கமைய அபிவிருத்தி ஒருங்கிணைப்பு மற்றும் கண்காணிப்பு அமைச்சரின் தலைமையில் தேசிய திட்டமிடல், வெளிநாட்டு வளங்கள், திறைசேரி செயற்பாடுகள், முகாமைத்துவ சேவைகள் மற்றும் கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களங்களின் பிரதானிகள் உள்ளடங்கலாக “கருத்திட்ட பிரச்சனைகளை தீர்க்கும் குழு” நியமிக்கப்பட்டுள்ளது. அபிவிருத்தி கருத்திட்டங்களின் மூலம் மேற்கொள்ளப்படும் முதலீடுகளின் மூலம் உச்ச பயன்பாட்டை எதிர்பார்க்கப்பட்ட காலத்திற்குள் பெற்றுக்கொள்வதற்கு எடுக்கப்பட வேண்டிய நடவடிக்கைகள் தொடர்பாக அக்குழுவின் முன்மொழிவுகளுக்கமைய பின்வரும் விதப்புரைகள் பரிந்துரைக்கப்படுகின்றன.

விதப்புரைகள்

1. அவசியமற்ற முறைசாராக கருத்திட்ட முன்மொழிவுகளை தவிர்ப்பதற்காகத் தேசிய அபிவிருத்தி நோக்கங்களை அடையக்கூடிய கருத்திட்ட முன்மொழிவுகளை உள்ளடக்கிய பத்தாண்டு துறைசார் முலோபாயத்திட்டத்தைத் துரிதமாக தயாரித்தல்.

2. முன்னாயத்த நடவடிக்கைகள் பூரணப்படுத்தப்படாத கருத்திட்ட முன்மொழிவுகளை செயற்படுத்துவதன் காரணமாக பல அபிவிருத்திக் கருத்திட்டங்கள் செயற்படுத்தும் கட்டத்தில் பல்வேறு சிக்கல்கள் எதிர் கொள்ளப்படுகின்றன. எனவே அபிவிருத்திக் கருத்திட்டங்களை அனுமதிக்கப்படுவதற்கு முன்னதாக தொடர்புடைய பங்குதாரர்களின் உடன்பாட்டுடனும் ஏனைய சமகால முதலீடுகளுக்கு பாதிப்பு ஏற்படுத்தாத வகையிலும் ஏனைய கருத்திட்டங்களுடன் இரட்டிப்புச் செயற்பாடுகள் இடம்பெறாத வகையிலும் சுமுகமான நிதிப்பாய்ச்சலை ஏற்படுத்துவதையும் சான்றுறுதிப்படுத்துவதற்கான அரசு முதலீட்டுக் குழுவை நியமித்தல்.
3. தற்போது செயற்படுத்தப்படுகின்ற பெரும்பாலான கருத்திட்டங்கள் எதிர்பார்க்கப்பட்ட நிதி திட்டமிடலுக்கமைய ஒதுக்கீடு அல்லது கட்டுநிதி வழங்கப்படாமை அறிக்கையிடப்பட்டுள்ளதுடன் அக்காரணங்களினால் கருத்திட்டங்களின் பெறுபேறுகள் எதிர்பார்க்கப்பட்ட காலத்தினுள் அடையமுடியாது என்றும் தெரிவிக்கப்பட்டுள்ளது. எனவே எதிர்பார்த்த பெறுபேறுகள் மற்றும் முழுமையடையாத கருத்திட்டங்களின் எதிர்பார்க்கப்பட்ட அடைவுகள் நிறைவு செய்யப்பட்ட பகுதி, கால அட்டவணை மற்றும் எதிர்காலச் செலவு மதிப்பீட்டுத் தொகை என்பவை தொடர்பில் விசேட மதிப்பீட்டினைச் செய்து, மேலும் வளங்களை ஒதுக்கீடு செய்வதற்கு முன் கருத்திட்டத்தின் தொடர்ச்சியினைத் தீர்மானித்தல்.
4. ஒரு கருத்திட்டத்தின் செயற்பாடுகள் அதன் ஆரம்பத்தில் இருந்து பல்வேறு முகாமைத்துவ தரங்களின் நெருங்கிய மற்றும் தொடர்ச்சியான கண்காணிப்புக்கு உட்படுத்தப்படல் வேண்டும். இந்நோக்கத்திற்காக முறையான கருத்திட்டக் கண்காணிப்பு வழிகாட்டியைத் தயாரித்தல்.
5. கருத்திட்டப் பணிப்பாளர்களின் வேதனம் தொடர்புடைய கருத்திட்டத்தின் வெளியீட்டு மைல் கற்களுடன் தொடர்புபடுத்தி இலக்கினை அடைவதற்கான குறிகாட்டிகளுக்கு ஏற்ற வகையில் பொருத்தமான கொடுப்பனவுகளை சீர்செய்வதற்கு விதிகள் மற்றும் ஒழுங்குமுறைகளை அறிமுகப்படுத்தல்.

Fourth Quarter – 2021

Progress of Mega Scale Development Projects

In order to ensure the time bound results delivery of the development investments, the Department of Project Management and Monitoring; as entrusted with the responsibility of regular monitoring; submits its observations on quarterly basis to the Cabinet of Ministers for making appropriate policy decisions. Consequently, this report presents the cumulative progress of development projects implemented up to the final quarter 2021 based on the performance information provided by the respective line Ministries as well as data and field observations.

The fourth quarter development information and data depict that the influence of the Covid – 19 pandemic prevailed up to the end of the year 2021, as a whole, has made a considerable challenge for the continuous implementation of the government development projects. Though the steps taken by the government through acceleration of vaccination process & relaxing mobility restrictions as well as pandemic rules & regulations, have created a positive impact to bounce-back the economic activities of the country, the progress of development projects has been adversely effected due to difficulties of supplying equipment, machineries and shortage of raw materials, labour and consultancy services for physical works of projects due to global and internal imports and foreign exchange limitations.

Investment and Utilization in 2021

As at the end of year 2021, 325 mega scale development projects worth of approximately Rs.6.9 trillion have been implemented under 47 line Ministries. Including the 3 projects which were started in fourth quarter 2021, there were 98 projects worth Rs. 2.6trillion newly initiated to achieve the targets of the National Development Policy Framework; “Vistas of Prosperity. As a whole, these 98 new development projects focus for government development targets such as “Drinking water for all”, “Development of 100,000km. roads”, “Development of 100 townships”, “Wari Saubhagya”, “Saubhagya villages”, Automation of Court activities” as well as health preventive & curative programmes commenced in order to control pandemic diseases.

Out of the allocated provision for total number of mega scale development projects for year 2021, 68% has been utilized at the end of the year. With the Bills in Hand which to be settled at the end of February 2022, the overall financial progress is 76%. These figures demonstrate a progression during this challenging pandemic situation. However, the annual expenditure by

132 projects which implement through local and foreign loan financing is called for a serious attention for effective loan utilization and the cost of loans. One third (33%) of the annual allocation provided through these loan facilities for development projects have not been utilized.

It is observed that the financial progress could have been increased further, if clearing bottlenecks such as delay in procurements, shortage of construction materials and limitations in importations of mega scale projects were adequately assisted.

Table 01: Classification of Mega Scale Projects based on source of financing and progress					
Source of financing	No. of projects	Allocation 2021 (Rs. Bn)	As at 31.12.2021		
			Actual Expenditure (Rs. Bn)	Financial Progress (%)	Bills in hand (Rs. Bn)
Local Funds	177	239.5	171.1	71.4	49.9
Local Loans	10	46.1	29.0	62.9	2.6
Foreign Loans	122	514.7	343.2	66.7	8.4
Foreign Grants	16	6.3	6.1	96.8	1.1
Total	325	806.6	549.5	68.1	62.0

Physical progress

Table No 02 illustrates the overall performance of the entire projects implemented in year 2021 by the end of the reviewed year. As a whole 77 projects (24%) are being implemented successfully while 144 projects (44%) fall within “special attention needed” and “critical projects” categories.

Table 02 : Project Classification based on Progress Categories		
Progress Category	Colour Code	No. of Projects
Physically completed projects in 2021		32
Highly successfully implemented		18
Implemented properly		59
Need intervention to achieve expected progress		67
Special attention is needed		63
Critical projects		81
Temporarily halted projects		05

144

The challenging economic issues arisen due to the restrictions associated with the COVID-19 Pandemic have substantially impacted on the progress of development projects in fourth quarter. While 48 projects have not achieved any progress within the quarter, another 53 projects have achieved only a less than 1% of progress. This situation is especially reflected in the performance of construction activities where the raw materials such as cement and iron are mostly being used. The progress of the mega scale projects of each line Ministry, as at the end of the fourth quarter 2021, is given in the Annexure “A”.

Completion of Mega Scale Projects and ensuring Benefits

The agreed activities of the 325 mega scale projects implemented during 2021 should be completed on or before 2030. Even though there were 89 projects scheduled to be completed by end of fourth quarter 2021, only 32 projects have been able to deliver the final project result. Current progress of the projects which were scheduled to be completed during 2021 is given below.

Table 03 : Current progress of the uncompleted projects during 2021							
Level of progress (%)	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු
No. of projects	23	06	05	04	04	02	13

As shown in the Table 03 above, 09 out of 15 projects which have achieved less than 50% of progress are implemented by the Ministry of Health. There are 23 projects which have shown more than 90% of progress and the output expected from those is given table 04. Since the majority of outputs of these projects have already been generated by now, by completing the balance activities expeditiously, the opportunities for entering the new projects could be widened.

Table 4 : Expected Outputs from the projects with over 90% physical progress which scheduled to be completed in 2021			
Output	Qty	Output	Qty
Rehabilitated roads (km)	253	Elephant fences (km)	250
Rehabilitated rural roads (km)	276	Resettlement houses	1,688
Rehabilitated bridges	21	Solid waste management units	23
New Bridges	03	Compost processing centres	03
Rehabilitated small bridges	123	Waste collecting vehicles	100
New water connections (No.s)	28,095	Hospital buildings	01
Water distribution lines (km)	1,098	Cancer treatment units	10
Water transmission lines (km)	41.55	New school buildings	1,452
Water treatment plants	03	School buildings rehabilitations	5,034
Main reservoirs	03	Sanitary units for Schools	3,674
Medium & small reservoirs	31	Water connections for schools	854
Main canals (km)	330	Electricity connections for schools	3,113
Power plants	01	School laboratories	249

Time and cost extensions

Often requests made for time extensions and cost amendments of mega scale development projects are the main challenges to ensure their timely benefits. Achieving forecasted socio-economic development goals of the development projects has been a highly difficult task, due to non-delivery of expected results within the agreed cost estimation and time line. 98 out of 325 mega scale projects implemented at present have obtained the approval of the Cabinet of Ministers for time extensions as those have failed to meet the approved scope. 56 out of these 98 projects have obtained time extensions in year 2021. It is observed that the following reasons have been caused for time extensions.

- ❖ Delay in land acquisition activities
- ❖ Delay in procurement activities
- ❖ Poor performance of the contractors/consultants
- ❖ Delay in third party approvals
- ❖ Non-implementation of planned cash flow schedule
- ❖ Delay in making policy/management decisions
- ❖ Restrictions due to COVID-19 pandemic situation (*Import limitations and delays, shortage of raw materials and price escalation, labor shortage, limitations of immigration and emigration.,,*)

In 2021, it is observed that 51 projects have amended their approved Total Estimated Costs (TECs) to complete the agreed scope. The total value of the cost amendments are approximately Rs. 169 billion and most of them comes from the projects in Irrigation, water supply, power & energy and highways. It is observed that this is basically due to the weaknesses of the engineering cost estimations. In addition, non-implementation of planned cash flow for projects as well as increasing market prices of construction materials have impacted to increase project costs. When approving projects, it is highly emphasized to pay special attention on authenticity and accuracy of engineering estimations, availability of future fiscal space as well as possibility of making budgetary provisions.








One of the features revealed from the above data is that it is unable to ensure the delivery of the projects' planned outputs in envisaged time, merely by approving time extensions and cost estimates of projects. In order to achieve expected development results in time, all the stakeholders involved from planning to results delivery should take the responsibility of the activities individually as well as collectively.

Hence, the Management Service Circular No 01/2019 has emphasized the importance of having project steering committee meetings chaired by the relevant line Ministry Secretaries with the participation of all stakeholders to resolve the regular issues of the mega scaled projects and strengthen the project management. Since this task is not carried out properly in most of the time, directives have been given by the Cabinet Decision No. CP/21/1023/304/087 dated 22.06.2021, to take actions by all the Ministers to resolve the issues by conducting the progress reviews of the development projects of respective Ministries on monthly basis. It is noted that this action is being implemented fairly at present.

In addition, as per the directives of the Cabinet of Ministers, a Committee to Resolve Issues in Projects (CRIP) consisting the Heads of the Departments of National Planning, External Resources, National Budget, Treasury Operations, Management Services and Project Management and Monitoring has been appointed under the chairmanship of the Minister of Development Coordination and Monitoring to resolve the issues which are unable to address at the line Ministerial level as well as third party assistance is required. Following recommendations are given considering the suggestions made at that Committee to take actions to obtain the maximum results over the investments of development projects within the expected time period.

Recommendations

1. Formulation of a Ten Year Sectoral Strategic Plan which includes the project proposals to achieve the national development goals on an urgent basis, in order to prevent the submission of unsolicited proposals.
2. Most of the development projects face many difficulties during their initial stage of implementation due to incomplete pre-preparedness activities of the projects. Hence, establishment of a committee on public investment in order to ensure that the proposed projects are feasible, concurrence of the relevant stakeholders are obtained, no duplication with other project activities, no disturbance by proposed plan for other parallel investments and especially a smooth cash flow is agreed and provided with.
3. It has been reported that the allocations or/and the imprest are not received as per the forecasted financial plan of most of the projects currently being implemented. Accordingly, failure of results delivery during the expected project period is obvious. Hence, a decision has to be taken on the continuation of poorly performed and partially completed projects by conducting a special assessment on expected results, completed work portion, time frame and future cost requirement, before allocating resources for such projects further.
4. Project activities should be closely and continuously monitored from its inception at various management levels. Hence, a proper project monitoring guideline should be formulated.
5. Introduce rules and regulations to link the salaries of the Project Directors with the milestones of project outputs and to match the allowances based on the achievements of key performance indicators.

Colour Classification	
	Physically completed projects in 2021
	Highly successfully implemented
	Implemented properly
	Need intervention to achieve expected progress
	Special attention is needed
	Critical projects
	Temporarily halted projects

Please use the link to Department of Project Management and Monitoring in www.treasury.gov.lk for detailed criteria used for rating the projects according to the colour code.

Summary of Ministry- wise Project Progress								
#	Name of the Ministry							Total
1	Ministry of Agriculture	4	1					5
2	State Ministry of Livestock ,Farm Promotion and Dairy and Egg Related Industries		1					1
3	Ministry of Defence	1	1	4	1		1	8
4	State Ministry of National Security and Disaster Management	1	4					5
5	State Ministry of Home Affairs	1		3				4
6	Ministry of Economic Policies and Plan Implementation				1			1
7	Ministry of Education	4	2	2	5	4	1	18
8	State Ministry of Women and Child Development, Pre-schools and Primary Education, School Infrastructure and Education Services	2	2		2	1		7
9	State Ministry of Education Reforms, Open Universities and Distance Learning Promotion	1				1		2
10	State Ministry of Skills Development, Vocational Education, Research and Innovation	1	1				1	3
11	Ministry of Energy	2	1	1				4
12	Ministry of Finance	1	1	1	1	1	1	6
13	State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment, Business Development and Underutilized State Resources Development		1	1	1			3
14	Ministry of Fisheries	1		1			1	3
15	State Ministry of Company Estate Reforms, Tea Estates related Crops, Tea Factories Modernization and Tea Export Promotion			1				1
16	State Ministry of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betal related Industries and Export promotion				1			1
17	Ministry of Foreign Affairs						1	1
18	Ministry of Health	16	2	3	5	2	2	31
19	State Ministry of Production, Supply and Regulation of Pharmaceuticals			1	1			2
20	Ministry of Highways	5	9	7	3	1	4	30
21	Ministry of Irrigation	3	8	7	4		3	25
22	State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones				3		1	4
23	State Ministry of Tanks, Reservoirs and Irrigation Development of Related Rural Paddy Fields				1			1
24	Ministry of Industries					1		1

#	Name of the Ministry								Total
25	Ministry of Justice	1			1		2		4
26	State Ministry of Prison Reforms and Prisoners' Rehabilitation	1					1		2
27	Ministry of Mass Media					1			1
28	Ministry of Ports and Shipping		1	2			2		5
29	State Ministry of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development	1							1
30	State Ministry of Provincial Councils and Local Government Affairs	2	2	1	5	4			14
31	Ministry of Power	2	1	2			2		7
32	State Ministry of Solar, Wind, Grid Power Generation Projects Development		1				2		3
33	Ministry of Public Security				1				1
34	Ministry of Technology	1		2					3
35	State Ministry of Digital Technology and Enterprise Development	1					1		2
36	Ministry of Transport	2		2	3	1			8
37	State Ministry of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry		1						1
38	Ministry of Urban Development and Housing	2	1		1		3		7
39	State Ministry of Urban Development, Waste Disposal and Community Cleanliness	3	1	1	2		1		8
40	State Ministry of Coast Conservation and Low-Lying Lands Development						1		1
41	State Ministry of Rural Housing, Construction and Building, Material Industries			1			1	1	3
42	State Ministry of Estate Housing and Community Infrastructure				1				1
43	Ministry of Water Supply	15	20	23	15	1	1		75
44	Ministry of Wildlife and Forest Conservation	1							1
45	State Ministry of Wildlife protection, Adoption of Safety Measures including the Construction of Electric Fences and Trenches and Reforestration and Forest Resources Development	3							3
46	Ministry of Youth and Sports	2		1					3
47	State Ministry of Aviation and Export Zones Development	1	1		1		1		4
	Total	81	63	67	59	18	32	5	325

Status of Mega Scale Projects as at 31 st December 2021											
	Project/ Programme (Name)	Agreed Project Period (Months)	TEC (Rs. Mn.)	Cumulative Expenditure as at 31.12.2021 (Rs. Mn)	Cumulative Physical Progress as at 31.12.2021 (%)	Physical Progress during 4th Quarter (%)	Balance works and remaining project period		Status	Prevailing Issues	Prevailing time of the Issue (months)
							Works (%)	Months			
Ministry of Agriculture											
1	Agriculture Sector Modernization Project (Productivity Enhancement & Diversification)	81	16,140	4,553.5	34.5	3.8	65.5	18		Delay in opening LC to import agricultural machineries and equipment for distribution to farmers due to lack of forex in the local banks. Delay in preparation of Cluster Development Plans by the consultants (ISP)	04 21
2	Climate Smart Irrigated Agriculture Project (CSIAP)	66	22,500	4,452.6	20.0	6.0	80.0	30		Delay in approval by Department of Management Services to recruit technical staff	02
3	Smallholder Agribusiness Partnerships Programme	73	17,171	4,044.9	39.0	4.0	61.0	18		Delay in opening LC to import machinery and Equipment by beneficiaries	04
4	Establishment of Dairy Processing Plant at Badalgama	72	11,783	10,858.8	94.0	0.00	6.0	0		Delay in the last 05 Shipment which carries machinery parts	18
5	Development of Mini Dairy Cooperative Societies	48	4,086	2,245.6	55.0	10.0	45.0	0		No time extension taken.	01
State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries											
6	Promotion of Small and Medium Scale Dairy Farmers Through Productivity Improvements	36	1,650	275.2	20.0	2.0	80.0	24			
Ministry of Defence											
7	Defence Head Quarter Complex Project-Phase 01	145	68,788	38,127.6	74.3	3.1	25.7	22		Restriction in opening LC to import construction equipment.	06
8	Tri Forces Central Ammunition Armoury and Commercial Explosive Armoury Complex at Punani	54	1,569	1,146.3	82.2	3.2	17.8	0		Agreed period is over.	01

	Project/ Programme (Name)	Agreed Project Period (Months)	TEC (Rs. Mn.)	Cumulative Expenditure as at 31.12.2021 (Rs. Mn)	Cumulative Physical Progress as at 31.12.2021 (%)	Physical Progress during 4th Quarter (%)	Balance works and remaining project period		Status	Prevailing Issues	Prevailing time of the Issue (months)
							Works (%)	Months			
9	Strategic Defence Communication Network Project	96	1,192	633.7	71.73	0.03	28.3	12			
10	Army Hospital Project-Stage 3	72	4,004	1,247.9	11.9	2.0	88.1	12		Delay in procurements. Restrictions in opening LC to import material.	12
11	Construction of Quay at Dockyard - Trincomalee SL Navy	96	4,611	1,189.4	23.5	2.5	76.5	12			
12	Construction of New Hospital to SLAF	36	4,586	0.0	5.0	0.0	95.0	24			
13	Upgrading and modernization of the Sri Lanka Army Communication System (Stage 1)	36	4,089	0.0	11.0	0.00	89.0	24		Delay in procurement	03
14	Modernization of VHF UHF Communication System	36	1,112	0.0	15.0	3.0	85.0	24			
State Ministry of National Security and Disaster Management											
15	Construction of Houses in Landslide Affected Areas in Kegalle	72	2,838	2,079.0	97.0	0.00	3.0	0		Non-completion of 110 housing construction due to increase cost of material.	06
16	Resettlement of Displaced People Due to Landslide Threats and Landslide	60	21,050	4,465.8	11.5	1.1	88.5	0		Delays in resettlement of 70% of families in landslide prone areas due to lack of suitable lands. Inadequate imprest received by GAs.	12
17	Reduction of Landslide Vulnerability by Mitigation Measures	60	19,116	1,055.2	10.9	1.6	89.1	24			
18	Doppler Weather Radar System	72	4,491	0.4	16.0	0.00	84.0	36		Delay in response from the JICA for cost revision	04
19	Construction of Pre-Cast Disaster Resilient Houses for the People Residing in Disaster Prone Areas	24	1,200	10.1	3.5	0.00	96.5	12		Descrpancy between approved cost and the biddeed cost	04

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							Works (%)	Months			
State Ministry of Home Affairs											
20	Construction of an Auditorium for the Galle District Secretariat	37	3,155	576.8	18.8	0.00	81.2	-11		Project activities are not moving. Delay in approval for the scope change. Project period is over.	06
21	Construction of Administrative Complex at Gampaha	56	3,054	2,679.0	90.0	13.0	10.0	-3			
22	Constructions of a new four storied building for District Secretariat Polonnaruwa	58	1,799	1,736.0	98.0	0.00	2.0	2		No movement during the quarter.	03
23	e Grama Niladari (e-GN) Project Enhance the ICT usage among Grass Root Level Government Officers	83	1,751	330.0	76.6	2.9	23.4	12		Delay in procurement of consultants and tablets	03
Ministry of Economic Policies and Plan Implementation											
24	Contingent Emergency Response Components (CERC)	28	10,491	6,088.5	58.0	8.0	42.0	12			
Ministry of Education											
25	Multipurpose Building for Faculty of Humanities & Social Sciences (Uni.of Sri Jayawardenepura)	72	1,364	554.6	60.0	15.0	40.0	24			
26	Multipurpose building complex for Faculty of Management Studies & Commerce (Uni.of Sri Jayawardenepura)	72	1,761	545.7	38.0	3.0	62.0	24			
27	Completion and Maintenance of Twelve storied building complex for the Faculty of Medicine (Uni.of Ruhuna)	52	1,180	635.4	37.0	2.0	63.0	4		Technical issue has been resolved. No revised plan to catch up delay	

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							Works (%)	Months			
28	Establishment of a Professorial Unit at Karapitiya Hospital (Uni.of Ruhuna)	38	1,300	476.7	40.0	2.0	60.0	7		No revised plan to catch up the initial delay	
29	Establishment of Research & Training Complex at the Faculty of Agriculture, University of Jaffna	50	2,450	2,715.7	100.0	0.0	0.0				
30	Accelerating Higher Education Expansion & Development Project	73	14,500	12,264.0	68.0	3.0	32.0	18		Essential operational features have not been identified in Peradeniya University at the inception and therefore they are now include as additional items. Buildings have not been designed to cater the future requirements as per the increased student intake	
31	Building Complex for the Faculty of Healthcare Sciences, Eastern University, Sri Lanka	70	5,480	3,756.0	97.0	2.0	3.0	0		Delay in procurement activities.	02
32	Wayamba University Township Development Project	52	5,088	168.9	22.5	0.5	77.5	1		Concent of Lending Agency is pending for time extension.	02
33	Science & Technology Human Resources Development Programme for the Universities	72	26,400	6,338.3	53.0	8.0	47.0	24			
34	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka	72	12,780	707.9	23.1	1.1	76.9	24			
35	Building Complex for the Clinical Department, Uni.of Colombo	52	6,604	4,532.3	95.0	13.0	5.0	-4		Contract management issue	05
36	Establishment of State Medical Faculty, Moratuwa University	60	5,985	0.00	0.0	0.00	100.0	48			

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							Works (%)	Months			
37	Develop Faculty of Allied Health Science at the Ruhunu University	31	1,660	694.0	39.0	4.0	61.0	18			
38	Establishment of Technology Faculty - Wayamba University	40	1,685	661.5	35.0	7.0	65.0	24			
39	General Education Modernization Project	72	3,876	1,994.0	46.0	6.0	54.0	24			
40	Establishment of National College of Education for Technology Stream	72	2,080	43.0	18.0	1.0	82.0	24			
41	Technological Education Development Project	72	10,924	206.6	35.0	5.0	65.0	24			
42	Educational Environment Improvement Project in Kilinochchi	60	1,300	975.6	58.0	6.0	42.0	12			
State Ministry of Women and Child Development, Pre-schools and Primary Education, School Infrastructure and Education Services											
43	Nearest School is the Best School (NSBS)	72	70,955	60,973.0	92.5	0.5	7.5	0		Pending decision on project continuation	12
44	Early Childhood Development Project	75	7,500	5,144.7	80.0	3.0	20.0	1		Delay in balance contract (34) awarding which has to be done 28th February 2022. If these balance contracts cannot be completed by the said deadline, balance US \$ 30 Million will be not be released.	62
45	Establish National Schools in selected Divisional Secretariate Divisions	48	3,950	705.6	22.0	10.0	78.0	36			
46	Establish 1000 National schools upgrading facilities of existing Secondary Schools -Phase 01	48	3,600	1,001.8	24.0	12.0	76.0	36			
47	Establish Trilingual National schools covering all schools	48	2,500	76.7	10.0	3.0	90.0	36			

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							Works (%)	Months			
48	Establish Cluster School System	48	2,400	64.0	8.0	1.0	92.0	36			
49	Develop Child Friendly School	48	1,900	413.0	30.0	20.0	70.0	36			
State Ministry of Education Reforms, Open Universities and Distance Learning Promotion											
50	Qualitative Development Reforms in Education	36	4,570	589.0	25.0	7.0	75.0	24			
51	Establishment of ICT Hubs Secondary Education	60	5,706	0.0	15.0	0.00	85.0	24		Disagreement by the Korea Exim Bank on the cost originated in 2015. Contract has not yet awarded. Allocation not utilized.	10
State Ministry of Skills Development, Vocational Education, Research and Innovation											
52	Skills Sector Development Programme	96	51,793	35,333.5	96.0	1.0	4.0	0		Undisbursement of US \$ 20 Mn. due to non completion of overall scope including student tracking system. Agreed loan period is over.	02
53	Establishment of National Science Centre	84	2,500	283.0	12.6	0.00	87.4	24			
54	Support for Product Design Engineering (PDE) under the Mechatronics enabled Economic Development Initiative	84	6,500	36.5	4.0	0.00	96.0	24		Not yet confirm the ownership as non response from the Ministry of technology regarding the acceptance of ownership.	01
Ministry of Energy											
55	Development & Upgrading of Aviation Refuelling Terminal & the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at new Apron-E- at BIA	55	7,971	4,710.1	65.0	0.7	35.0	7			

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							Works (%)	Months			
56	Construction of JetA-1 Transfer pipeline from Muthurajawela to BIA and associated developments	59	10,353	33.0	7.55	0.00	92.5	11		Pending approval from the Treasury for sovereign guarantee.	04
57	Construction of 06 Tanks at Kolonnawa Installation	41	2,287	593.4	18.5	4.5	81.5	14		Delay in re-bidding due to termination of one contractor who performed poorly.	
58	Construction of a Regasified Liquefied Natural Gas (R-LNG) pipeline from Floating Storage Regasification Unit Kerawalapitiya and Kelanitissa Power Plants	37	7,800	9.3	1.5	0.00	98.5	26			
Ministry of Finance											
59	Solar Power Generation Project	44	9,415	9,415.0	100.0	13.0	0.0				
60	Rolling out of ITMIS programme to expenditure units.	145	5,328	5,251.0	98.0	0.5	2.0	6			
61	RAMIS - 2.0 new version	22	2,725	773.1	42.0	0.00	58.0	7			
62	Small and Medium Sized Enterprises Line of Credit Project	49	32,417	21,931.0	68.0	24.0	32.0	36			
63	Social Safety Nets Project	73	10,949	8,966.0	91.0	1.3	9.0	12		Delay in completion of critical procurement(tablets for Smaurdhi Niladari's in Divisional secretary offices) and other balance works before closing date of June 2022.	12
64	Financial Sector Modernisation Project	63	13,125	1,353.0	36.5	1.2	63.5	12		Cancelling the Unutilized US \$ 58 Mn due to non completion of initially agreed activities by all implementing parties. Ongoing contracts have to be completed by end December 2022.	

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							Works (%)	Months			
State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment, Business Development and Underutilized State Resources Development											
65	Construction of a Building Complex Seeduwa (National Institute of Social Development)	60	1,000	747.5	91.2	1.2	8.8	0		Lack of time to complete the balance activities.	01
66	"Sundara Gama" National villages Empowerment programme ("Sawbhagya" Development Bureau)	36	10,900	2,811.0	37.8	15.0	62.2	24			
67	Empowerment of 200,000 Samurdhi Beneficiary Families	24	10,000	3,597.1	67.0	44.5	33.0	12			
Ministry of Fisheries											
68	Develop Gandara Fishery Harbour	37	9,360	1,797.8	14.0	4.0	86.0	24		Insufficient allocation for payment of compensation to acquire land	12
69	Develop the new fishery harbour in Wellamankara	43	2,498	2,232.7	99.9	0.9	0.1	0			
70	Construction of Balapitiya Fishery Harbour	48	1,200	21.9	4.0	0.00	96.0	36		Protest by hotelians for establishing fishery harbour close to hotels.	06
State Ministry of Company Estate Reforms, Tea Estates related Crops, Tea Factories Modernization and Tea Export Promotion											
71	Smallholder Tea and Rubber Revitalization Project (STARR)	87	9,401	5,031.3	82.0	4.0	18.0	18			
State Ministry of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betal related Industries and Export promotion											
72	Agriculture Sector Modernization Project (Value Chain Development)	76	8,795	5,482.7	78.0	6.0	22.0	18			
Ministry of Foreign Affairs											
73	Trade related Assistance in Sri Lanka	52	1,584	1,584.0	100.0	0.0	0.0				

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							Works (%)	Months			
Ministry of Health											
74	Development of District Hospital Kalutara as a Specialized Maternal and Children's Hospital	86	5,400	2,201.0	79.0	9.0	21.0	4		Delay in medical equipment shipments and project time period will not be sufficient for receiving them.	12
75	Helmut Khol Maternity Hospital Karapitiya, Galle	87	6,734	4,766.6	96.4	0.6	3.6	12		Disagreement between contractor and consultant	36
76	Matara District Maternal and Newborn Health Care Strengthening Project	66	1,475	1,134.8	95.8	0.6	4.2	12			
77	Health System Enhancement Project	61	35,346	6,490.9	60.0	3.0	40.0	22			
78	Primary Healthcare Systems Strengthening Project (PSSP)	49	10,673	1,944.5	54.0	4.0	46.0	21		Delay in internal cadre deployment. Cadre approval for 233 doctors also required.	12
79	Covid 19 Emergency Response and Health Systems Preparedness Project	45	79,614	9,771.3	65.0	5.0	35.0	24			
80	Development of Ambulatory Care Centre (OPD) of National Hospital of Sri Lanka	54	14,600	1,649.7	98.0	10.0	2.0	0			
81	Constructon of National Nephrology Hospital in Polonnaruwa for Kidney Disease	50	13,000	799.0	100.0	0.0	0.0				
82	Upgrading Health facilities of selected hospitals	30	15,292	10,832.8	78.0	8.0	22.0	2			
83	Development of Hospitals in Nothern Province	37	12,225	5,632.2	80.0	12.0	20.0	12			
84	Health & Medical Service Improvement Project	61	16,594	346.7	21.0	1.0	79.0	22		Proposed to change the location of trincomalee hospital, but not yet finalize.	3

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							Works (%)	Months			
85	Global Fund to Fight AIDS, Tuberculosis and Malaria	36	1,715	1,489.5	100.0	30.0	0.0	0			
86	A Neonatal and Obstetrics Reference Centre for De Zoysa Maternity Hospital	69	6,162	1,888.8	20.0	7.0	80.0	22			
87	Improvement of ETU Facilities of Hospitals under the Line Ministry (Development of A & E Care Services)	84	9,525	3,482.6	35.5	0.5	64.5	-12		Delays in making policy decision on location and project continuation	12
88	Developments at TH - Karapitiya Hospital	61	1,024	441.1	55.0	1.0	45.0	-4		Poor performances of contractor (Subasinghe)	5
89	Construction of Ministry Building (16-storied building)	68	5,979	3,063.3	63.0	2.0	37.0	6		Poor performances of contractor (CECB)	12
90	Construction of National Stroke Centre at Base Hospital Mulleriyawa	90	1,112	372.8	15.0	2.0	85.0	-1		Cash Flow Problem of contractor and No allocation for 2022.	3
91	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka With High Energy Radiation	96	6,872	4,072.8	92.0	1.0	8.0	0		Pending procurements and machine installations. Project period is over.	
92	Construction of 03 Cancer Hospitals in Tellippalei, Kandy and Karapitiya	62	3,000	1,385.9	42.0	2.0	58.0	0		Delay in approval for signing agreement to obtain labor from tri-forces.	12
93	Establishment of Specialized Pediatric Care Complexes in Karapitiya, Ampara and Jaffna hospitals	61	4,676	1,610.4	35.0	0.00	65.0	10		Delay in land clearance for Jaffna Hospital from a christian church. No approval for scope change of Karapitiya Hospital.	12
94	Establish Oral health Center in Karapitiya Teaching Hospital	49	1,076	366.7	40.0	0.00	60.0	-3		Bills in hand since 2019 Rs. 71 Mn Delay in payment for the contractor. Activities not moving	24
95	Construction of Heart Centre at Lady Ridgeway Hospital	55	2,440	399.5	36.0	4.0	64.0	7		Shortage of cement in the market.	03

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							Works (%)	Months			
96	Establishment of highly specialized centres in Colombo, Kandy & Anuradhapura	48	1,845	72.2	12.0	4.0	88.0	0		Delay in procurement in Kandy Not yet approved the changed scope in Anuradhapura	24
97	Construction of 20 storied building for Nursing Faculty and 05 storied building for Hostel	50	7,172	2,127.8	12.0	0.00	88.0	-10		No contract agreement but works commenced. Delay in clearance of land from Jayewardenapura Hospital. Project not moving.	24
98	Establishment 1000 Kidney Dialysis Centres in Kidney Diseases prevalent areas	50	6,500	2,301.7	87.0	2.0	13.0	-12		Scope reduced but TEC not amended accordingly.	09
99	Upgrading Nurses Training Schools	48	2,933	838.2	25.5	0.5	74.5	-12		Poor performance of contractor in Anuradhapura. (CECB) Project not moving	03
100	Construction of well equipped 10 district based stroke centers and strengthening the A & E care services in hospitals	36	4,494	74.9	2.0	0.00	98.0	0		Delays in land identification for Matara District Project not moving and some activities in Polonnaruwa District are abandoned	24
101	Improvement of DH Moratuwa	28	1,000	210.2	28.0	0.0	72.0	-12		Temporary suspended after constructing structure up to 3rd floor	03
102	Construction of a Ten – storied building at the PGH Badulla	45	3,850	627.1	20.0	8.0	80.0	12		Less priority for the hospital construction.	03
103	Establish Bone Marrow Transplant Unit at TH-Kandy	68	1,701	314.7	28.0	6.0	72.0	18			
104	Health Information and Quality Improvement	36	4,948	1.1	1.0	1.0	99.0	30		Not yet approved the formal cadre	02

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State Ministry of Production, Supply and Regulation of Pharmaceuticals											
105	Responsive COVID 19 vaccine for Recovery –Under the AP VAX facility	42	32,694	3,642.0	18.0	0.00	82.0	36		No separate cadre. Project activities are not moving	03
106	Upgrading of Drug Stores at Hospitals - Medical Supply Division	36	3,989	343.4	10.0	7.0	90.0	24			
Ministry of Highways											
107	Central Expressway Project Section - 1	49	176,785	52,148.9	26.9	15.6	73.1	33			
108	Central Expressway Project Section - 2	71	149,020	133,002.8	99.4	2.4	0.6	-1			
109	Central Expressway Project Section - 3	105	156,464	11,723.0	9.2	0.4	90.8	48		Disagreement on land values by only one owner (180 p) Delay in importation of Geotextile materials due to import delays.	06 02
110	Central Expressway Project Section - 4	119	179,831	932.0	4.2	1.5	95.8	48		Buddhist temporalities ordinance related matters on land acquisition (722 land plots)	12
111	Elevated Highway from NKB to Athurugiriya	108	201,907	1,041.4	6.6	0.00	93.4	48		Pending policy decision regarding implementation modality.	
112	Ruwanpura Expressway Project (Phase I)	83	60,695	4,179.6	4.0	3.0	96.0	23			
113	Port Access Elevated Highway	78	55,916	10,764.6	20.0	7.4	80.0	42		Delay in handovering the land by Sri Lanka Port Authority (SLPA) Shortage of Cement in the market.	04 04

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114	Base line Road - Phase III Kirulapona junction to Colombo - Horana Road (Land Acquisition)	180	5,725	2,515.0	67.5	18.9	32.6	24			
115	Road Network Development Project (SFD)	103	9,055	8,571.8	99.9	0.01	0.10	0		Delay in completion of one bridge at Orugodawaththa Ambathale road due to shifting of water lines.	
116	Rehabilitation of Peradeniya - Badulla Road from Badulla to Bibilla - (OFID)	49	9,360	9,135.9	86.8	2.3	13.2	0		Delay in re-bidding due to termination of one contractor who performed poorly.	
117	Rehabilitation of Peradeniya - Badulla Road from Bibilla to Chenkalady - (SFD)	50	8,840	6,762.7	100.0	0.2	0.0				
118	Colombo District Road Development Project (OFID 2)	95	23,110	16,591.8	98.2	1.5	1.8	-2		Cash Flow Problems of Contractors (Komathi) Delay in utility shifting by - Sri Lanka Telecom- LECO	06 04
119	Western Province National Highways Project (OFID - 03)	50	6,047	4,002.5	87.3	3.3	12.7	-1		Delay in land handover by the Piscal officer after court decision Delays in survey and valuation of 135 balance land lots at Athurugiriya and Wele Handiya.	03 15
120	Road Network Development Project (OFID-01)	94	6,625	5,268.9	99.7	0.3	0.3	-9			
121	Southern Road Connectivity Project	95	27,651	22,391.7	95.0	2.0	5.0	6		Delay in utility shifting by CEB	02
122	Integrated Road Investment Program (i Road)- I	115	120,000	77,402.0	82.9	1.5	17.1	27		Cash Flow Problems of contractors	
123	Second Integrated Road Investment Program (i Road)- II	103	135,000	79,690.0	63.9	5.5	36.1	63		Cash Flow Problems of contractors	
124	Widening and Improvements of Roads and Bridges in Central and Uva Provinces	37	18,000	14,370.3	95.0	1.0	5.0	-1			

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125	Transport Projects Preparatory Facility	82	1,697	502.3	61.0	0.0	39.0	12			
126	Transport Connectivity & Asset Management	61	1,545	402.5	53.8	8.7	46.2	15		Delay in purchasing Tow vehicles and Aerial Work Platform Truck due to restrictions on import and LC opening.	05
127	Marine Drive Extension up to Panadura (Kolpety to Dehiwala section)	88	4,246	3,195.0	98.5	3.0	1.5	0			
128	Development of 100,000 km of Alternative Roads to Access Main Roads and Expressway	49	2,000,000	93,679.2	19.2	4.1	80.8	28		Shortage of cement in the market. Rs. 20 Bn bills in hand to be settled	04
129	Kandy Tunnel Construction Project	79	50,461	20.0	0.8	0.1	99.2	67			
130	Rehabilitation of the A017 Corridor project (Rakwana - Suriyakanda)	25	7,200	6.0	2.0	0.5	98.0	16			
131	Reconstruction of 25 Bridges Project	77	5,960	3,836.5	86.6	12.6	13.4	1			
132	New Bridge Construction Project Over the Kelani River	95	55,313	52,018.0	99.9	1.3	0.1				
133	Construction of the Kokilai Bridge and approaches across Kokilai Lagoon on mullativu-Kokilai-Pulmudai Road	60	11,080	0.0	0.0	0.00	100.0	48		Allocation has been given, but agreement has not signed.	
134	Construction of Kohuwala & Gatambe Flyovers	60	10,400	3,100.8	18.8	12.1	81.2	48			
135	Slave Island-Uttarananda Mawatha, Justice Akbar Mawatha & Baladaksha Mawatha Flyovers	13	9,800	2,148.1	38.8	10.8	61.2	6		Delay in approval of Department of Police to remove the Police quarters.	06
136	Landslide Disaster Rehabilitation Project of National Road Network	111	16,201	10,919.0	100.0	0.0	0.0				

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							Works (%)	Months			
Ministry of Irrigation											
137	Moragahakanda Kaluganga Development Project	180	117,200	113,416.5	98.3	0.4	1.7	2		Rs. 800 Mn bills are in hand to be settled	02
138	Maduruoya Right Bank Development Project	120	38,500	334.1	1.4	0.3	98.6	108		Shortage of blasting materials.	02
139	Lower Malwathu Oya Multisector Development Project	108	22,900	460.9	2.3	0.7	97.7	36		Delay in 200 lots land acquisition in Settikulama DS Division	02
140	Establishment of Groundwater Monitoring Network- Pilot Project	55	5,613	4,861.9	93.7	1.7	6.3	9		Delay in approval of UDA for the land to construct Data Centre in Battaramulla	01
141	Thalpitigala Reservoir	84	31,494	399.4	3.6	1.4	96.4	12		Pending court cases	12
142	Mahaweli Water Security Investment Program (MWSIP)-Tranch I & II	90	77,760	34,527.4	29.0	2.0	71.0	12		Shortage of construction materials in the market.	02
143	Feasibility Study and Designing for Gin Nilwala Diversion Project	60	5,054	4,070.4	64.7	0.9	35.3	0		Delay in approval of Department of Forest Conservation for the reservoir construction of Madugate. Resettlement issue in Ampanagala.	60
144	Uma Oya Multipurpose Development Project	154	98,362	84,068.9	96.8	0.3	6.2	12		Distance between resettled and lands given for agricultural purposes are not sustainable.	
145	Climate Resilience Improvement Project I	81	17,765	16,363.7	100.0	0.0	0.0				
146	Climate Resilience Improvement Additional Financing	57	6,783	6,743.7	100.0	0.0	0.0				
147	Climate Resilient Integrated Water Management Project (CRIWMP)	89	9,114	4,389.7	49.0	3.0	51.0	36		Delay in approval for the restructuring plan by the donor (Green Climate Fund/ UNDP)	06

	Project/ Programme (Name)	Agreed Project Period (Months)	TEC (Rs. Mn.)	Cumulative Expenditure as at 31.12.2021 (Rs. Mn)	Cumulative Physical Progress as at 31.12.2021 (%)	Physical Progress during 4th Quarter (%)	Balance works and remaining project period		Status	Prevailing Issues	Prevailing time of the Issue (months)
							Works (%)	Months			
148	Kivul Oya Reservoir project	49	8,000	28.0	2.7	0.7	97.3	41			
149	Integrated Watershed and Water Resources Management Project	61	13,355	308.1	0.5	0.1	99.5	52			
150	Construction of Wattededara Wewa and Himbilyakada reservoir	54	7,155	159.2	1.8	0.6	98.3	48		Delay in approval from Department of Wilflife to obtain clay for bund construction	12
151	Polonnaruwa District Irrigation Development Project	84	7,000	1,286.0	25.4	0.4	74.6	24			
152	Accelerated Irrigation Development Project in Monaragala District (Wellassa Navodaya)	72	2,500	1,031.2	51.3	3.7	48.7	12			
153	Flood Mitigation Project in Kelani ganga, Kaluganga Basin, Nilwalaganga Basin & Ginganga	72	2,100	310.1	16.2	1.6	83.8	24			
154	Lower Uva Project	48	1,250	686.7	77.5	8.9	22.5	6			
155	Down stream Development of Daduru Oya Reservoir area.	84	4,148	4,039.9	99.5	0.7	0.5				
156	Down stream Development of Yan Oya Reservoir area.	72	26,379	14,295.2	82.4	2.1	17.7	12			
157	Kumbukkan Oya Reservoir	84	32,397	318.3	1.2	0.2	98.9	12		Delay in approval from the Department of Forest Conservation for EIA.	13

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							Works (%)	Months			
158	Rugam Kithul Reservoir Project (Mundeniaru River basin Development Project)	132	24,141	297.4	1.7	0.03	98.3	48		Delay in concurrence by Attorney General's Department	45
159	Ella Wewa Reservoir	36	1,532	168.7	8.4	2.0	91.6	24			
160	Rehabilitation of Kudawilachchiya Reservoir	48	6,000	102.6	1.5	0.3	98.5	36			
161	Rehabilitation of Dematagalla Tank	48	2,230	0.3	0.0	0.01	100.0	36		Delay in submitting TOR by the Forest Department to undertake EIA	12
State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones											
162	Mahaweli Consolidation Project	180	4,910	4,749.6	99.5	1.5	0.5				
163	Welioya Integrated Development Project	144	3,957	2,496.7	86.0	2.0	14.0	24			
164	Rideemaliyadda Integrated Development Project	132	1,100	836.6	92.5	3.0	7.5	12			
165	Rambaken Oya Integrated Development project	144	1,086	660.0	73.0	5.0	27.0	24			
State Ministry of Tanks, Reservoirs and Irrigation Development of Related Rural Paddy Fields											
166	Rural Tank Development Project under 'Wari Saubhagya Programme'	36	12,500	3,284.0	23.0	11.0	77.0	24		Shortage of construction material in the market	04
Ministry of Industries											
167	Create Dedicated Zone for Textile Manufacturing and Related Industries Eravur	48	3,034	1,337.6	51.0	7.0	49.0	24			

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							Works (%)	Months			
Ministry of Justice											
168	Rathnapura Court Complex	37	2,500	1,092.6	51.0	13.0	49.0	-4		Not yet commenced the 09 Judges' Bungalows included in the original scope and cost. Project period is over.	04
169	Social Cohesion and Reconciliation Project (SCORE) USAID	36	1,780	1,920.7	99.8	1.2	0.2				
170	Strengthening the Reconciliation Process in Sri Lanka (SRP)	67	2,567	2,929.3	98.0	0.0	2.0				
171	Court Automation Project	37	2,500	43.8	20.0	10.0	80.0	28			
State Ministry of Prison reforms and Prisoners' Rehabilitation											
172	Construction of Pallekelle prison Complex	182	4,364	2,023.0	55.8	0.3	44.2	2		Insufficient allocation to complete the works along the plan.	
173	Relocation of prison comple Project at Tangalle	96	5,480	4,626.2	100.0	0.0	0.0				
Ministry of Mass Media											
174	Digitalization of Terrestrial Television Broadcasting Project in Sri Lanka	90	32,000	1.0	4.0	2.0	96.0	84			
Ministry of Ports and Shipping											
175	Widening of Internal Port roads	132	1,300	1,169.0	98.5	0.7	1.5	0			
176	Terminal Management System Update	48	1,200	962.6	100.0	0.0	0.0				

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							Works (%)	Months			
177	Navigational Requirements	48	1,230	811.0	98.5	2.5	1.5	0			
178	Procurement of 03Nos. STS Cranes	36	5,214	5,045.1	100.0	0.0	0.0				
179	Enhancing Deep Berth Capacity of Jaya Container Terminal (JCT)-V Project Civil Works Component	20	6,374	2,326.1	30.0	3.0	70.0	6		Shortage of construction materials in the market.	6
State Ministry of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development											
180	Rehabilitation of Kankasanthurai Harbour	28	8,450	197.8	4.6	1.8	95.4	13		Lack of inance to cover the escalated cost of the project.	06
State Ministry of Provincial Councils and Local Government Affairs											
181	Greater Colombo Water & Waste Water Management Project	148	14,657	14,391.2	91.2	0.6	8.8	12		Labour and Manpower shortages of the contractor. (L & T) Delay in handing over the part of Aluthmawatha site by RDA due to enchrachment	24
182	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 2	98	1,396	506.6	28.9	0.4	71.1	10		Inability of disburse US \$ 40 Mn loan tranche due to exceeding of project period over 10 years. Therefore, funds for balance work is not available.	
183	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 3	72	26,953	5,352.8	18.1	1.1	81.9	10		Delay in handing over the site in Rudra Mawatha Wellawaththa by CMC and Medical Stores occupied by M/ Health owned by Food Commissionr. Delay in utility shifting by (NWSB), Srilanka Telecom & CEB Social Issues - Public protest	48 36
184	Local Government Enhancement Sector Project - Pura Neguma (Additional Financing)	72	12,010	8,743.7	81.0	4.0	19.0	15			

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							Works (%)	Months			
185	Construction of 868 Rural Bridges (GOSL/UK) - Phase 2	88	35,000	34,572.0	99.6	1.6	0.4	3			
186	Construction of 720 bridges (GOSL/Netherland) - Phase 3	88	28,150	27,809.0	99.1	1.1	0.9	3			
187	Primary Healthcare System Strengthening Project	61	21,188	6,215.0	44.0	13.0	56.0	21			
188	General Education Modernization Programme	75	9,884	1,486.1	46.0	10.0	54.0	30			
189	Rural Infrastructure Development Project in Emerging Region	78	20,622	4,357.9	43.0	15.5	57.0	24			
190	Transport Connectivity and Asset Management (Provincial Road Development Project)	47	15,020	5,415.9	55.0	11.0	45.0	15			
191	Local Development Support Project (LDSP)	43	14,916	1,101.8	32.0	4.0	68.0	12		Delay in restructuring of project activities due to the absence of preparatory guidelines for local authorities.	12
192	Provision of Fire Fighting Equipment	30	3,031	2,626.0	95.0	0.00	5.0	3		Delay in distribution of fire fighting equipment by CMC.	06
193	Solid Waste Management Project	36	4,506	1,764.5	99.7	0.2	0.3	-12		Delay in completion of 06 weighing bridges due to less priority by the ministry.	09
194	Construction of 200 bridges - Phase 5	37	12,313	2,546.3	3.0	3.0	97.0	31			

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							Works (%)	Months			
Ministry of Power											
195	Transmission Infrastructure Capacity Enhancement (GPDEIIP T1)	65	5,922	5,205.6	99.3	2.0	0.7	-5			
196	Renewable Energy Absorption Transmission Development Project	78	6,228	4,083.6	100.0	0.0	0.0				
197	Green Power Development and Energy Efficiency Improvement Investment (Tranch 2) Package 1,2 ,3,8,9 and Electricity Supply Improvement Investment Project -P7	80	28,325	16,429.4	65.09	1.39	34.9	24			
198	33 kV distribution Tower Lines and Gantries (GPDEIIP T2 - P4 & P5)	66	5,330	2,102.1	63.0	6.0	37.0	6		Disagreement on land value by one owner	09
199	Habarana - Veyangoda 220 kV Transmission Line Project	59	14,763	13,790.0	96.0	0.6	4.0	3		Pending court cases - Meerigama Galewela	17 27
200	National Transmission & Distribution Network Development Project	65	37,284	15,888.0	48.4	2.8	51.6	9		Delay in clearance from Department of Forest Conservation and Ministry of Land	19
201	Electricity Supply Reliability Improvement Project (Package 4, 5 & 6)	64	10,845	3,384.2	42.4	1.5	57.6	3		Absence of policy decision regarding establishment of hybrid system in Jaffna (Islands)	
State Ministry of Solar, Wind, Grid Power Generation Projects Development											
202	Construction of Moragolla Hydro Power Plant	113	18,809	5,806.0	30.5	1.5	69.5	23			
203	Hydro Power Plant at Broadlands	95	9,424	13,150.0	100.0	0.0	0.0				
204	Mannar Wind Power project	83	24,162	20,840.6	100.0	0.0	0.0				

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							Works (%)	Months			
Ministry of Public Security											
205	Development of Police Academy - Katana	108	1,110	414.4	75.0	3.0	25.0	24			
Ministry of Technology											
206	e - NIC Project	132	14,870	2,610.9	80.5	0.3	19.5	12		Software development and amalgamation process with SLUDI still pending	13
207	Lanka Government Network 2.0 (Phase 2)	24	3,140	926.6	44.0	3.0	56.0	12			
208	Lanka Government Cloud 2.0, Phase-2	82	2,450	360.2	56.0	11.0	44.0	24			
State Ministry of Digital Technology and Enterprise Development											
209	Establishment of Bio Technology Innovation park	72	5,700	496.7	23.0	0.00	77.0	12		No progress	
210	Phase 1B construction of (SLINTEC) State-of-the-Art Nanotechnology Complex.	34	4,261	3,444.9	100.0	0.0	0.0				
Ministry of Transport											
211	Colombo Suburban Railway Development Project-Transport Project Preparatory Facility	84	11,255	4,732.5	26.1	2.2	73.9	24		Pending court case filed by the 2nd lowest bidder against the contract awarded for the lowest.	05
212	Colombo Suburban Railway Development Project-Railway Efficiency Improvement Project	67	33,000	2,613.1	29.2	3.6	70.8	36			
213	Railway Development Project Under USD 318 Mn Credit Line	84	58,512	26,778.1	46.1	5.1	53.9	24		Delay in constructing workshop at Rathmalana due to lack of local consultants in the field for designing	24
214	Repaires of 300 passenger Coaches (Phase-I & Phase-II)	80	3,732	2,782.8	77.9	8.8	22.1	24			

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215	Greater Colombo Urban Transport Development Project (3K Project)	160	4,980	4,529.6	89.7	1.3	10.3	12		Pending legal issues to acquire land for road constructions.	06
216	Bus (Service) Modernization & Sahasara Project	61	26,860	195.0	5.1	0.4	94.9	19		Delay in awarding lead consultancy contract	12
217	Maintenance & expansion of the Railway Network	48	1,450	0.0	0.0	0.00	100.0	36		Delay in awarding the contract. No financial expenditure for allocated Rs. 320 Mn. No budgetary allocation for the 2022 too.	01
218	Kurunegala Habarana New Railway Development Project via Dambulla (Consider only land Acquisitions)	88	7,500	710.0	65.2	2.0	34.8	24		Delay in acquiring 687 Land lots	12
State Ministry of Vehicle regulation, BusTransport Services and Train Compartments and Motor Car Industry											
219	Procurement of 500 Buses for Sri Lanka Transport Board	42	3,692	0.0	28.0	4.0	72.0	6			
Ministry of Urban Development and Housing											
220	Metro Colombo Urban Development Project	114	40,129	39,736.3	98.2	1.2	1.8	0		Non completion overall scope of the project due to pending court case. Project period is over.	06
221	Development of Strategic Cities (Kandy & Galle)	90	19,380	14,740.7	99.8	9.1	0.2	0			
222	Development of Strategic Cities (Anuradhapura)	82	10,125	954.4	7.5	0.1	92.6	21		Due to slow progress and inability to complete within the loan period, 12 activities have been removed and 21 months extension given. Approval for activities to cover the balance loan amount is still pending.	09
223	Urban Regeneration Programme	136	58,169	54,618.2	97.5	1.0	2.5	19		Pending court case. Delay in procurement to mobilize the contractor after termination of two contractors.	16

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224	Development of Strategic Cities - Jaffna	63	6,460	3,487.1	88.8	6.8	11.2	0		Non completion of Rs. 600 Mn worth 6 km length of AB 21 Jaffna Road. Balance works have to be transferred to RDA.	02
225	Anuradhapura Township Development Project - Lolugaswewa	60	1,450	13.5	15.0	0.00	85.0	-12		No time extension approved. Long due preparatory activities and planning stage. Budgetary allocation for last two years not utilized.	16
226	Support to Colombo Urban Regeneration Project	72	52,572	5,654.4	19.2	0.3	80.8	42		Resettlement / Relocation issues of 11 families at Madampitiya area	03
State Ministry of Urban Development, Waste Disposal and Community Cleanliness											
227	Metro Colombo Solid Waste Management Project	66	24,093	18,236.7	87.0	1.5	13.0	6			
228	Maritime City Development Project	103	1,821	122.8	46.6	1.1	53.4	46		Non-continuation of the project.	01
229	Beira Lake Rehabilitation and Redevelopment Project	48	2,920	1,867.4	78.0	3.0	22.0	0		Non completion of the linear park development next to beira lake . Project period is over.	12
230	Port City Development project (land Infrastructure Development)	84	10,508	6,990.7	72.15	0.00	27.9	12			
231	Reconstruction of Jaffna Town Hall	54	2,350	1,074.8	60.0	5.0	40.0	24			
232	Improvement of Road Infrastructure in the Homagama Region (Tech City Development)	52	1,275	947.1	51.3	9.8	48.7	-1		Land acquisition issue at Kottawa to Mahenawaththa Delaying in handing over the site to contractor (Pitipana Thalagala road)	06
233	Improving Bus Services to Public Transport	36	1,730	1,638.0	99.2	2.5	0.8	0			
234	100 Cities Development Programme (Siyak Nagara Programme)	48	2,000	700.0	15.0	7.5	85.0	36			

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State Ministry of Coast Conservation and Low-Lying Lands Development											
235	Weras Ganga Storm Water Drainage & Environment Improvement Project	87	11,050	9,761.1	99.8	0.1	0.2	0			
State Ministry of Rural Housing, Construction and Building, Material Industries											
236	Housing for conflict affected families in North & Eastern provinces.	60	29,702	3,761.6	10.0	3.0	90.0	48			
237	Construction of New Technology Concrete Panel Cost Effective Permanent Houses for the Conflict Affected Families in Northern and Eastern Provinces	36	1,280	77.0	14.0	1.0	86.0	0			
238	Homes Not Houses Building Sustainable Future together	61	2,824	2,119.7	100.0	0.0	0.0				
State Ministry of Estate Housing and Community Infrastructure											
239	Indian Grant Assisted Housing Programme	72	4,977	4,709.4	89.2	2.6	10.9	0		Delay in resettling beneficiaries due to non completion of infrastructure facilities since shortage of cement in the market	04
Ministry of Water Supply											
240	Greater Colombo Water and Wastewater Management Improvement Investment Programme	113	28,477	27,874.4	84.2	2.4	15.8	10			
241	Ambatale Water Supply Systems Improvement & Energy Saving Project	85	13,000	6,432.0	57.8	4.7	42.2	18			
242	Anuradhapura North Water Supply Project Phase 1	109	11,515	7,537.3	95.8	2.4	4.2	3		Shortage of cement for construction in the market	
243	Jaffna Kilinochchi Water Supply & Sanitation Project	155	35,881	14,755.7	60.6	5.8	39.5	24		Shortage of cement for construction in the market	

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244	Gampaha, Attanagalla & Minuwangoda Intergrated Water Supply Scheme	71	33,060	34,685.3	75.8	2.8	24.2	12		No approval by RDA to damage newly built roads for laying pipelines/Delays in valuation for land plots/Delay in action taken by the DS/ Ruwanwella for Resettlement and Relocation	03 12 12
245	Anamaduwa Integrated Water Supply Project	61	8,625	5,363.9	70.0	3.0	30.0	2		Delay in importation of water treatment plant from Spain	08
246	Greater Matale Water Supply Project	59	31,453	33,449.0	94.0	4.0	6.0	2			
247	Polgahawela, Pothuhera & Alawwa IWSP	58	20,208	17,075.5	90.0	2.9	10.0	4			
248	Aluthgama Mathugama Agalawatta Integrated Water Supply Project	59	32,278	29,350.0	89.7	1.9	10.3	3		Shortage of cement for construction in the market	12
249	Thambuttegama Water Supply Project	50	16,166	12,803.6	76.3	6.8	23.7	8			
250	Matara Stage iv Water Supply Project	49	18,208	9,501.9	86.5	2.5	13.5	-2		Poor performances of sub constructors (Subasinghe). Project period over.	30
251	Water Supply and Sanitation Improvement Project	76	27,450	24,153.2	90.3	1.1	9.7	3			
252	Kandy City Wastewater Management Project	147	22,588	18,874.2	91.7	1.2	8.3	9			
253	Sanitation and Hygiene Initiative for Towns Project	73	17,665	894.0	9.6	0.8	90.4	6		Policy decision has to be taken regarding the continuation. Some parts of the project not moving due to disagreement on land values by public. (Negombo 2 plots/Galle 2 plots)	05

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							Works (%)	Months			
254	Phase 2 Stage 1 of Ratmalana/Moratuwa Wastewater Disposal Project	114	16,073	1,606.1	5.5	0.1	94.5	48			
255	Kandy North Pathadumbara Integrated WSP	37	51,324	26,910.4	62.0	6.0	38.0	8		Pending court cases	04
256	China Sri Lanka Research Grant Project (CSLGRP)	68	2,830	948.4	97.9	0.1	2.1	6		Delay in implementation of the policy decision on establishing the research institute.	08
257	Replacing of Transmission & Distribution Mains from Orugodawatta to Kaduwela	43	10,793	8,012.2	82.1	4.2	17.9	3		Delay in clearance from Road Development Authority for pipe laying and Sri Lanka Telecom for shifting poles.	05
258	Hemmathagama WSP	45	17,422	12,127.1	65.3	10.0	34.7	8			
259	Kirama Katuwana WSP	37	2,692	2,469.5	99.9	5.0	0.1	1			
260	Anuradhapura North Water Supply Project Phase II	74	31,598	372.3	12.6	0.4	87.4	30			
261	Kalu Ganga water supply Expantion Project 1	80	55,338	416.2	4.1	1.3	95.9	36			
262	Ruwanwella Water Supply Project	37	6,291	697.0	27.5	13.5	72.5	12			
263	Local bank Funded Projects - 22 Water Supply project	90	3,449	2,609.0	98.8	0.00	1.2	0		Delay in installation of machines due to shipment delay	
264	Gonapinuwala, Dikkumbura and Weligama Water Supply Project	55	1,755	680.0	97.2	0.6	2.8	-3		TEC has to be revised. 3 months exceeds the project period and no time extensions taken	
265	Laggala New Town Water Supply Project	64	4,496	2,758.0	64.7	1.8	35.3	-2		Delay in receiving materials and equipment due to importation delay	

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							Works (%)	Months			
266	Towns East Water Supply Project (Package-2)	65	4,823	2,794.0	92.6	9.9	7.4	0		Project period is over.	
267	Wilgamuwa Wsp	65	3,580	1,550.0	68.0	2.9	32.0	0		Delay in LC opening to import pipes	
268	Greater Rathnapura Water Supply Project-Distribution	37	1,530	587.0	70.5	4.8	29.5	0		Poor performance of the contractor	
269	Augmentation of Thissawewa WTP	29	2,720	166.2	17.6	4.5	82.4	19			
270	Medirigiriya WTP- Phase 2	25	3,286	46.2	26.8	4.8	73.2	13		Cash flow issue of the contractor	
271	Service level improvement to Trincomalee City and Surrounding areas	42	1,373	0.3	5.2	1.6	94.9	31		Delay in procurement activities	
272	Matara Stage IV Distribution Improvement Project - Phase I	34	28,295	147.7	3.7	0.4	96.3	24			
273	Distribution improvements in Demodara WSS	33	2,026	151.0	7.0	1.4	93.0	23			
274	Water supply to Kurunegala, Kundasale - Kandy east area	48	21,765	9.5	1.0	0.1	99.0	36		Delay in procurement activities	
275	Hasalaka WSP	27	6,974	6.6	3.9	0.1	96.1	15		Still at procurement stage	
276	Kothmale riverside water supply project	27	2,636	3.0	3.4	0.5	96.6	15		Still at procurement stage	
277	Lunugamwera IWSP	42	19,942	51.8	4.0	1.0	100.0	32		Delay in confirmation for mode of financing	
278	Capacity improvement and distribution expansion project of Kataragama WSS	33	5,108	6.4	4.3	0.1	95.7	24		Delay in procurement activities .	

	Project/ Programme (Name)	Agreed Project Period (Months)	TEC (Rs. Mn.)	Cumulative Expenditure as at 31.12.2021 (Rs. Mn)	Cumulative Physical Progress as at 31.12.2021 (%)	Physical Progress during 4th Quarter (%)	Balance works and remaining project period		Status	Prevailing Issues	Prevailing time of the Issue (months)
							Works (%)	Months			
279	Wellawaya Stage II phase I	41	1,630	0.0	5.0	0.00	95.0	33		Delay in procurement activities .	
280	Improvements to Kandekatiya WSS	37	1,591	0.0	4.5	0.00	95.5	29		Delay in procurement activities . Still at the document evaluation stage	
281	Balance part of distribution network in Gampaha Attanagalla and Minuwangoda Integrated Water Supply Scheme	19	2,200	0.0	3.8	0.00	96.2	12		Selected Contractor has refused the contract due to price escalation and to be re-awarded	
282	Implementation of infilling work in ongoing Katana Water Supply Project Area - Stage III	15	1,950	38.2	2.6	0.4	97.4	7		Selected Contractor has refused the contract due to rates and to be re-awarded	
283	Infilling Work of Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Scheme	16	2,293	163.7	7.6	2.6	92.4	8			
284	Distribution Expansion in Deduru Oya Integrated Water Supply Project & Ambanpola, Galgamuwa Area	19	2,091	80.7	1.8	0.01	98.2	10		Poor movement of the project due to uncertainty of financing mode.	
285	Distribution Expansion in Polgahawela - Pothuhera -Alawwa Integrated Water Supply Project	21	1,561	0.0	3.4	0.00	96.6	12		Delay in procurement activities	
286	Infilling at Centralcamp, Gonagalla, Paragahakele & Uhana WSS	35	2,200	0.0	2.6	0.1	97.4	26			
287	Mirigama Water Supply Project - Stage I	37	25,232	75.8	3.2	0.04	96.8	28		Delay in finalization of financial mode. Therefore, pending with procurement.	
288	Upgrading Pelmadulla Water Treatment plant	25	1,324	7.4	0.0	0.00	100.0	20		Delay in finalizing Engineering Estimate.	
289	Nanu-Oya Water Supply Project	41	2,789	0.2	0.1	0.1	100.0	36		Delay in identifying suitable land for treatment plant.	
290	Kalawewa WSS Improvements	29	5,198	510.9	13.2	1.3	86.8	21			

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							Works (%)	Months			
291	Capacity improvement and distribution expansion project of Baddegama WSS	23	1,182	47.7	7.3	0.9	92.7	12		One year has taken for designing works. Procurement activities have not yet started.	
292	Capacity improvement and distribution expansion project of Pitigala WSS	18	1,825	0.0	0.6	0.6	99.4	16		New	
293	Udugama WSS - Capacity improvement and distribution expansion project	21	3,440	0.0	3.2	3.2	96.9	20		New	
294	Lunugamwehera WSS - Capacity improvement and distribution expansion project	24	1,303	80.3	19.2	2.4	80.8	12			
295	Barawakumbuka WSP Phase I	25	1,573	0.0	1.9	1.9	98.1	24		New	
296	Barawakumbuka Phase II	25	2,898	43.0	6.0	6.0	94.0	24		New	
297	Tangalle WSS	25	3,581	0.0	1.7	1.7	98.3	24		New	
298	Muruthawela WSS -Augmentation and Distribution Expansion	25	2,925	0.0	0.0	0.00	100.0	24		New	
299	Kattakaduwa WTP - Augmentation and Ranna WSS - distribution expansion project	37	3,309	0.0	0.0	0.00	100.0	36		New	
300	Wakamulla WSP (Phase II)	25	2,546	25.2	3.1	3.1	96.9	24		New	
301	Katuwana WSS- (Augmentation)	37	1,891	0.0	0.0	0.00	100.0	36		New	
302	Augmentation of Ambalantota WTP to Expand Ranna & Hungama Distribution Areas	25	3,803	0.0	0.0	0.00	100.0	24		New	
303	Upgrading of Moronthota Existing Water Treatment Plant	24	1,418	0.0	4.2	4.2	95.8	16			
304	Upgrading of Mawanella Existing Water Treatment Plant	18	5,135	0.0	6.2	5.8	93.8	9			

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							Works (%)	Months			
305	Badulla District WSS - Improvements to Nayabedda water source and distribution in Bandarawela and suburb area	18	1,045	61.7	14.8	8.0	85.2	8			
306	Improvement to Thirukkivil Water Supply Scheme	14	2,029	0.0	0.1	0.1	99.9	11		New	
307	Increasing service coverage and Service level improvement in Dehiwatha , Thoppur and Surrounding areas	23	1,030	0.5	5.0	0.00	95.0	18			
308	Towns East of Colombo District Water Supply Project - Laying of Pipes Along Infilling Areas	39	1,393	316.6	20.0	0.00	80.0	24			
309	Distribution expansion of Matugama / Agalawatta areas in Kalutara district	39	4,653	37.4	4.7	4.4	95.3	24			
310	Infilling of Distribution lines 115 km in Jaffna Region (Jaffna, Kilinochchi, Mullaitivu)	31	1,021	16.9	5.0	1.2	95.1	24			
311	Distribution & Transmission (50 km) of Marassana WSP	19	1,082	0.0	5.8	5.8	94.2	17		New	
312	Pipeline extension and infilling to Damana, Panankadu, Alikambe-Kannagikiramam & Akkaraipattu WSS	13	1,110	0.0	4.1	4.1	96.0	10			
313	Distribution Expansion in Batticaloa District	15	1,326	7.5	7.3	1.3	92.8	11			
314	Zoning arrangement at water supply schemes in Ampara & Akkaraipattu Region	14	1,260	11.7	3.5	3.5	96.6	11			
Ministry of Wildlife and Forest Conservation											
315	Eco-system Conservation and Management Project (ESCAMP)	66	6,475	4,456.0	80.0	4.0	20.0	6		Project to be completed by June but contract packages will not be completed by June. Delay in proposed scope restructuring which has to be done prior to June.	

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							Works (%)	Months			
State Ministry of Wildlife protection, Adoption of Safety Measures including the Construction of Electric Fences and Trenches and Reforestration and Forest Resources Development											
316	Development of Safari Park at Hambantota	156	4,000	2,904.5	79.0	0.3	21.0	0		No time extension taken from 2020	
317	Development of Dehiwala Zoological Garden	123	2,200	1,182.8	74.0	0.6	26.0	0		No time extension taken from 2020	
318	Development of Pinnawala Zoo	151	2,200	1,295.6	63.0	0.6	37.0	0		No time extension taken from 2020	
Ministry of Youth and Sports											
319	Diyagama Mahinda Rajapakse National sports Academy	41	10,955	671.7	20.0	0.00	80.0	-10		Pending policy decision for continuation. Not moving ongoing activities.	07
320	Development of Sports Infrastructure Facilities- Construction of Provincial Sports Complexes	156	9,080	6,466.1	92.2	0.2	7.8	24		Insufficient allocation for ongoing constructions.	02
321	Construction of Synthetic track at Colombo -Torrington and Kurunagala - Maligapitiya playgrounds	16	1,300	0.0	6.0	0.00	94.0	4		Delay in procurement activities	09
State Ministry of Aviation and Export Zones Development											
322	Bandaranayake International Airport Development Project Package A - Passenger Terminal Building & Associated Works	37	105,570	18,809.0	3.0	1.5	97.0	24		Site clearance delay due to delay in pipe laying of Ceylon Petroleum Corporation Shortage of Explosive materials	06
323	Bandaranayake International Airport Development Project Package B - Remote Apron & Taxiways	47	6,118	4,677.0	100.0	4.2	0.0				
324	Bandaranayake International Airport Development Project Package C : Detailed Design and Post Design Consultancy Services	132	3,982	2,384.0	65.5	7.0	34.5	36			
325	Establishing industrial zones in Bingiriya and Weligama	48	3,239	854.1	70.0	0.00	30.0	0		Disagreement of the land owner (paddy field) to release the land for road construction	06