

## Implementation of Budget 2022 - Budget Proposal Action Plans

Executing Agency:  
Implementing Agency:

Budget Proposal:

Name of the Project Proposal:

BP No	Major Activities	Location: Districts/DS	Targeted No. of Beneficiaries	Total Estimated Cost (Rs. Mn)	Expected expenditure in 2022 (Rs Mn)	Financial Targets 2022 (Rs Mn)				Expected Results in brief	Physical Target for 2022*				Responsible Officer's Contact Details (Tel/Fax/Email)
						Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
	Activity 1:														
	Activity 2:														
	Activity 3:														
	Activity 4:														

\*Physical targets should not be mentioned as a percentage when absolute numbers are available.

Budget proposal and Action Plans should be submitted to [dgnp@npd.treasury.gov.lk](mailto:dgnp@npd.treasury.gov.lk)  
For further clarifications, please contact the relevant officials of the Department of National Planning.

Sector	Contact Details	
	ADG	Director
Governance	Mr. E. A. Rathnaseela - 011-2484922 / 0714479842	Ms. Darshanie De Silva - 011-2484592/ 0714283617