

ACTION PLAN 2024 (Amended) DEPARTMENT OF TRADE AND INVESTMENT POLICY

MINISTRY OF FINANCE, ECONOMIC STABILIZATION AND NATIONAL POLICIES COLOMBO -01

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Strategic Direction

Vision

Ensuring to establish proactive policies in trade and investment for inclusive development of the country.

Mission

Fostering a trade and investment friendly environment to facilitate international economic integration for inclusive development.

Goals

- To maintain a trade promoting and industrial friendly tariff regime
- To maintain the policy on trade facilitation measures to facilitate trade enabled index
- To implement competitive advantage tariff regime under trade agreements
- To implement tax concessions in order to achieve economic and social goals of the Government
- To promote Sri Lanka as preferred FDI destination in the region

Objectives

- To achieve a vibrant tariff regime for trade promotion and industry friendly
- To eliminate tariff restrictions which discourages the investment
- To strengthen the Temporary Importation for Export Processing (TIEP) Scheme
- To strengthen the policy on Bonded Warehouses
- To organize dialogue with relevant stakeholders for preparing a policy for SME sector
- To assist the entrepreneurs providing necessary information through customer friendly database
- To streamline issuance of public officers' concessionary vehicle permits
- To promote free trade agreements based on reciprocal benefits within the asymmetrical nature of Island trading economy
- To promote free trade agreements which provide access to the global value chain trading / Industries

Annual Action Plan-2024 (Amended)

| S.No | Area of Responsibility | Activities | Respo nsible officer | January | February | March | April | May | June | July | August | September | October | November | December | Output | Outcome |
|------|---|--|--|---------|----------|--------|-------|-------|------|------|--------|-----------|---------|----------|----------|---|---|
| 1 | Implementation of | f ongoing Bilateral, Pluri | lateral and | l Mult | tilatera | al Tra | de Ag | reeme | nts | | I | l I | | 1 | | Г | T |
| 1.1 | Sri Lanka - Singapore Free Trade Agreement (SLSFTA) | i.Implementation of Tariff Liberalization Program ii. Reviewing of | ADG (W) DD (S) | | | | | | | | | | | | | Mitigate geopolitical and trading barriers. | Improved Bilateral trade relations between |
| 1.2 | Thailand - Sri Lanka Free Trade Agreement | Sensitive List iii. Trade impact analysis iv.Addressing trade | ADG (K) DD (B) | | | | | | | | | | | | | Encourage investments. Expand the variety of | Countries in agreement Good International business relations |
| 1.3 | Follow up on other Free Trade Agreements | policy related issues under the agreements v.Attending Bilateral / Plurilateral Consultations vi.Analyzing Import and Export | ADG (K) ADG (W) ADG (R) | | | | | | | | | | | | | goods available. Successful implementation of Trade agreements | Enhanced standard of living. Enhanced economy. |

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|--------|---|--|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|---|--|
| 2. 2.1 | Proposed China - Sri Lanka Free Trade Agreement (on hold) | i. Analyzing trade related data of the participating countries ii. Participating in Trade in Goods Committee | ADG (W) D(G) AD (Ch) | | | | | | | | | | | | | Mitigate geopolitical and trading | Improved Bilateral trade relations | |
| 2.2 | (BS PTA) | Meetings to prepare Tariff Liberalization Programme (TLP) iii. Contributing compilation of Negative List iv. Contributing Preparation of TLP v. Contributing | ADG (R) DD (T) | | | | | | | | | | | | | Encourage investments. Expand the variety of goods available. Successful implementation of Trade | between Countries in agreement Good International business relations Enhanced standard of living. | |
| | | FTAs negotiations representing MoF | | | | | | | | | | | | | | agreements | Enhanced economy | |

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|------|---|--|-----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---|---|
| 2.3 | Proposed Sri Lanka- Indonesia Preferential Trade Agreement | vii. Reviewing and coordinating of Customs Procedures and Trade Facilitation Chapter of FTAs viii. Analysis of Para — Tariff measures ix. Obtaining approvals for the finalized TLP from the MOF | ADG (W) TA (A) | | | | | | | | | | | | | Mitigate geopolitical and trading barriers. Encourage investments. | Improved Bilateral trade relations between Countries in agreement Good |
| 2.4 | Proposed Economic and Technology Cooperation Agreement with India (ETCA) | i. Draft the text of General Provisions and Trade in Goods chapters ii.Conduct Trade in Goods sub Committee meetings iii.Coordinate with the ITO and Stakeholders iv. Contribute to the | ADG (K) D(V) AD(K) | | | | | | | | | | | | | Expand the variety of goods available. Successful implementation of Trade agreements | International business relations Enhanced Standard of living. Enhanced economy. |
| | | preparation of request list and offer List. | | | | | | | | | | | | | | | |

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| 3. | | ff Policy for National De | evelopme | nt | | | | | | | | | | | | | |
| 3.1 | Issuance of RPO Gazette Notifications related to; -Requests on Customs Duty | i. Analyzing requests ii. Obtaining necessary information. | ADG (W) D(G) TA (W) | | | | | | | | | | | | | No.of RPO Gazette | Enhance government |
| | -Requests on creation of National Sub Divisions | iii. Obtaining recommendations from Sri Lanka Customs where applicable. | (w) | | | | | | | | | | | | | Notifications issued | revenue and international Trade |
| 3.2 | Issuance of SCL Gazette Notifications | i. Reviewing with current regulations applicable.ii. Obtaining approval from | ADG (W) (D(G) | | | | | | | | | | | | | No.of SCL Gazette Notifications issued | Ensuring food security and protection of Local agriculture. |
| | | Hon. Minister iii. Issuing of Gazette Notifications | TA (W) | | | | | | | | | | | | | | Improving of stranded of living |
| 3.3 | Issuance of Gazette Notifications under the customs | i. Compilation and submission of Cabinet Memorandum. | ADG | | | | | | | | | | | | | No.of Gazette | Enhances government |
| | Ordinance (Surcharge) | ii. Submission of Gazette Notifications for Parliament Approval | (W) D(G) TA (W) | | | | | | | | | | | | | Notifications issued | revenue and protection of Local industry |

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| 3.4 | Issuance of CESS Gazette Notifications | i. Revision of tariff structure | ADG (K) | | | | | | | | | | | | | No.of CESS Gazette | Enhances |
| | | ii. Facilitate the relevant Ministry for issuance of the CESS Gazette | D (V) AD (K) | | | | | | | | | | | | | Notifications issued | government revenue and protection of Local industry |
| 4 | WTO –TFA, Commitments, and NTFC activities | i. Implement relevant commitments of the WTO-TFA. ii. Participate in quarterly meetings of the NTFC. iii. Facilitate the | ADG (K) D(V) | | | | | | | | | | | | | No. of meetings/discus sions held | Expedites the movement, release, and clearance of goods including |
| | | NTFC and coordination of the other agencies. iv. Meeting with Technical, Financial partners, and other International Organizations. | AD (K) | | | | | | | | | | | | | Successful implementation of the commitments | goods in transit. Successful management of the WTO-TFA and maintaining goods international relations on Trade in Goods |

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|------|---|--|----------------------------|---------|----------|----------|-------|-----|------|------|--------|-----------|---------|----------|----------|---|---|
| 5 | National Sub Divisions (NSDs) of HS Codes | i. Analyze the requestsii. Get observations from the NC committee.iii. Conduct the | ADG | | | | | | | | | | | | | No. of requests received and processed. No. of solutions | Facilitate international trade with more classification of goods in the |
| | | stakeholders' meetings / call comments/ observations iv. Make decision on the NC committee observation | (K) D(V) AD(K) | | | | | | | | | | | | | implemented. | Sri Lanka tariff schedule. Facilitate the data collection in the international trade in goods. |
| 6 | Issues submitted b | y industries/ other organ | izations | | | <u>I</u> | I | | | | l | | | l | | l | <u> </u> |
| 6.1 | Addressing trade and tariff related issues submitted by industries/ other | i. Study the matters submittedii. Conduct | ADG (W) D (G) AD | | | | | | | | | | | | | No.of issues | Keeping fair and just trade friendly |
| | organizations | stakeholder meetings, if necessary | (Ch) | | | | | | | | | | | | | | environment in the country |
| | | iii. Propose solutions for the issues. | | | | | | | | | | | | | | | |

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| 6.2 | Policy issues related to imports and exports control measures | i. Study the matters received, examine related provisions and possible | ADG (W) D(G) AD | | | | | | | | | | | | | No.of issues addressed | Controlling outflow of the foreign Exchange |
| | incusures | solutions ii. Facilitate them as per the Regulations, if possible iii. Coordinate with IECD to impose new Regulations. | (Ch) | | | | | | | | | | | | | regulations imposed | Maintaining fair and just trade friendly environment |
| 6.3 | Regulation and facilitation of importation received as | i. Study the matters received | ADG | | | | | | | | | | | | | No.of | Facilitated to import the Goods with the |
| | donation | ii. Informed the stakeholders and requesting party as per regulation | (R) DD(B) | | | | | | | | | | | | | donations received | concessionary rates of duties Support to Fulfill the Social needs |
| 6.4 | Policy issues related to Board of Investment of | i. Study the matters submitted ii.Conduct stakeholder | ADG (K) D(V) | | | | | | | | | | | | | No.of facilitation / | |
| | Sri Lanka & Export Development Board | meetings iii. Propose solutions for the issues. | DD(B) | | | | | | | | | | | | | solutions proposed | Economy improvement of the country |

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|------|--|---|---------------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|--|
| 6.5 | Hub Regulations | i Prepare the Cabinet Papers ii Issue the Regulations iii Study the matters submitted iv Stakeholders meeting | ADG (K) D(V) | | | | | | | | | | | | | No.of regulations issued No.of solutions proposed | Enhancing international Trade and Economy |
| 6.6 | CESS related issues/requests submitted by Gov. organizations/industries/ other organizations | v Propose solutions for the issues i. Study the issues/requests submitted ii. Conduct stakeholder meetings iii. Propose solutions for the issues | ADG (K) D(V) AD (K) | | | | | | | | | | | | | No.of solutions proposed | Keeping good trade environment |
| 6.7 | Colombo Port City | i. Study the matters submitted ii. Stakeholders meeting iii. Propose solutions for the issues | ADG (K) D(V) | | | | | | | | | | | | | No.of solutions proposed | Attract foreign investment and boost the Economy |

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|------|---|--|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|----------------------------|--|
| 7 | Revision of TIEP scheme | i. Requests received for policy approvals ii. Stake holders meeting iii. Preparation / revision of regulation iv. Published revised regulations under a gazette notifications | ADG (R) D (S) | | | | | | | | | | | | | No.of directions issued | Generating Income through Facilitating good environment of exporters Economy growth |
| 8 | Facilitate for implementation of Trade Policy related Budget Proposals of the Budget Speech and directions issued by various Parliamentary Committees | i. Studying trade and tariff related Budget Proposals. ii.Conducting stakeholder meetings iii. Proposing solutions and preparing regulations/ policy guidelines iv. Implementation of solutions | ADG (W) D(S) | | | | | | | | | | | | | No.of projects implemented | Implementatio n of Government Policy without fail Providing benefits of the country community |

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| 9 9.1 | Granting approval for importation of goods for Special Development projects under | i. Receiving project approval letter to waive of CID from the DG Department of Fiscal policy. ii.Receiving the request and | ns of the | Custon | ms Or | dinan | ce | | | | | | | | | | Improving of stranded of |
| | the Section 19A of the Customs Ordinance | recommendation from the Secretary to the relevant line Ministry with required documents iii. Checking all documents and if all required documents are available preparing the duty waiver letter. | ADG (R) TA(A) | | | | | | | | | | | | | No.of Duty waivers granted | living |

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| 9.2 | Granting approval for importation of goods on re- export basis for Special Development | iv. Submitting the letter online to the DG, Sri Lanka Customs. v. Issuing the CID waiver off letter to the consignee | ADG (R) TA(A) | | | | | | | | | | | | | No.of Duty waivers | Improving of stranded of living |
| | projects under the Section 22 A of the Customs Ordinance | with a copy to the relevant authority. and Maintaining the records | | | | | | | | | | | | | | granted | Economy improvement of the country |
| 9.3 | Granting Duty Waivers under the Section 19A of the Customs Ordinance for the goods imported for public interest. | i Recommendation letter of the CID waive off from the relevant line Ministry with required documents ii Checking the all documents | ADG | | | | | | | | | | | | | No.of Duty | Facilitating needy people of the country Improving of |
| | | iii Calculating the amount of CID applicable and minute to submit for Hon. Minister's approval iv. preparing the CID waive off letter | (R) TA(A) | | | | | | | | | | | | | waivers granted | stranded of living Social enhancement |

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| 9.4 | the Section19(A) of | i. Obtaining the Data from the Sri Lanka customs ii. Preparation the data and translating in to the Sinhala and | ADG (R) TA(A) | | | | | | | | | | | | | No.of Gazette Notifications issued | Keeping transparency and |
| | Customs Ordinance | Tamil languages iii. Publish the Gazette Notification and Table in the Parliament | TA(A) | | | | | | | | | | | | | | accountability |
| 10 10.1 | Bonded Warehouses | i. Studying policy requests. ii. Conducting stakeholder consultations. iii. Establishing policy guidelines | ADG (R) D(S) | | | | | | | | | | | | | No.of Guidelines established No.of Approvals granted for establishment/ re-location of Bonded Warehouses No of Policy Compliance approval granted | Providing suitable policies for good functions of the bonded warehouses Easy of doing business Good management /function of the bonded warehouses |

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|------|---|---|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|--|
| 10.2 | Establishment/ re-location / de- bond of Bonded Warehouses (B/W) | i. Studying requests ii. Obtaining necessary information. iii. Obtaining recommendations from Sri Lanka | ADG (R) | | | | | | | | | | | | | No.of Guidelines established No.of Approvals granted for establishment/ | Providing suitable policies for good functions of the bonded warehouses Easy of doing |
| | | Customs. iv. Reviewing with current regulations applicable to B/W. v. Granting Approval. | D(S) | | | | | | | | | | | | | re-location of Bonded Warehouses No of Policy Compliance approval granted | Good management /function of the bonded warehouses |
| 11 | Participation to the Parliament Committees -COPA -Public Finance Committee -Oversight | i. Study the matters / directions forwarded by the parliament committees | ADG (K) ADG (W) | | | | | | | | | | | | | Keeping Responsibility and | Good Governance |
| | committee -Means and Ways committee | | ADG (R) | | | | | | | | | | | | | Transparency | |

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|------|---|---|--|---------|----------|-------|--------|-----|------|------|--------|-----------|---------|----------|----------|--|---|
| 12 | | swers for Parliamentary | | / Cab | inet O | bserv | ations | | 1 | | | | | | | | |
| 12.1 | Preparation of Answers for Parliamentary Questions | i. Studying the Parliamentary Question received ii.Preparation of Answers for Parliamentary Questions | ADG (K) ADG (W) ADG (R) | | | | | | | | | | | | | Keeping Responsibility and Transparency | Good Governance |
| 12.2 | Preparation of observations of the Cabinet Memorandum | Studying the Cabinet Memorandum Preparation of Observations for the Cabinet Memorandum | ADG (K) ADG (W) ADG (R) | | | | | | | | | | | | | Policy decision | Benefits of the policy |
| 13 | Implementation of SAARC Development Fund (SDF) activities | i. Facilitate SDF to approve funding for local projects ii. Provide information/ Observations/reco mmendations related to SDF projects iii. Conduct progress review meeting and forward relevant reports to SDF | D (V) Acct | | | | | | | | | | | | | No.of Projects implemented Facilitating needy people of the country | Improvement of the stranded of living Social enhancement |

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|------|--|---|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|-----------------------------------|
| 14 | Facilitating Boarder /Customs Management | i. Amending customs ordinance as required ii. Attending for appeals under the Sections 164 & 165 of the Customs Ordinance Obtaining necessary clarifications Preparation of Reports Obtaining the approval of Hon. Minister of Finance Make aware the relevant parties accordingly | ADG (w) DD (S) | | | | | | | | | | | | | Good management of international Trade environment | Enhancing Trade and Economy |

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|------|--|---|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---|---|
| 15 | Matters related Foreign Exchange Act No 12 of 2017, Financial Intelligence Unit and other matters related to Central Bank of Sri Lanka | i. Facilitation of amendments, made to Orders and Regulations issued under Foreign Exchange Act No. 12 of 2017 ii. Facilitation to get the approval of Hon. Minister iii. Replying to the clarifications made by general public, Govt. & NGO's iv. Coordination with Central Bank of Sri Lanka in respect of FIU including Anti-Money Laundering Act and Financial Transactions Reporting Act v. Coordination with Central Bank of Sri Lanka in respect of FIU including Anti-Money Laundering Act and Financial Transactions Reporting Act and Financial Transactions Reporting Act and Financial Transactions Reporting Act | ADG (R) DD (T) | | | | | | | | | | | | | No.of. Gazette, Orders, Regulations and Directions issued | Easy of doing business and good foreign exchange policy |

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|------|---|--|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|------------------------------------|
| 16 | Trade national Single Window System (TNSWS) Project | i. Engage with donor agencies for technical and financial assistant ii. Establishment of Project | ADG (K) | | | | | | | | | | | | | Well established | Enhanced revenue / |
| | | Implementation Unit (PMU) iii. Implementation and Management of TNSWS by PMU | D(V) DD(B) | | | | | | | | | | | | | TNSWS | A trade favorable environment |
| 17 | National Tariff Policy (NTP) | i. Appoint a Technical Committee ii.Conducting | | | | | | | | | | | | | | | Favorable Environment |
| | | Meetings/ Workshops iii. Draft and revision of NTP iv. Seek approval of the Cabinet of Ministers | D(V) AD (Ch) | | | | | | | | | | | | | Formulate National Tariff Policy | for Trade and Economy |
| 18 | Miscellaneous | Depend on the task | ADG (R) D(S) | | | | | | | | | | | | | No.of. issues/request attend | Enhancing Trade and Economic |

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|------|---|--|-------------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|---|
| 19 | Disposal of vehicles imported under the various duty concession schemes | Granting approvals for disposal of vehicle under various duty concession schemes | ADG (R) TA (A) | | | | | | | | | | | | | Approval Granted to disposal | Condition deleted from the registration book |
| 20 | Issuance of Vehicle Import Permits under Concessionary Terms for the eligible officers of Government Service, State Corporations, Statutory Institutions and Governors of Provinces | i. Issuing vehicle permits under the various duty concession schemes • under the Circular No 01/2018 • under the Circular No 22/99 • under the MIS | ADG (W) ADG (R) DD (S) TA (A) | | | | | | | | | | | | | Facilitated to the transportation of the high level officers | Improvement of the Government Service efficiency |
| | | 210 ii.Amending relevant circulars | | | | | | | | | | | | | | lever officers | |
| 21 | Right to Information Act No. 12 of 2016 | i. Replying to the requests received ii. Attending to the appeals received on rejection of giving information | DG TA(A) | | | | | | | | | | | | | No.of Information sharing to the public | Transparence y of Public service |

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|------|--|--|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---|--|
| 22 | Human Resource Management | i. Acquiring HRii. DevelopingCapacity of HRiii. Servicing of HR | ADG (W) D (Admin) | | | | | | | | | | | | | No. of Tanning program | Increased employee knowledge, satisfaction, |
| | | iii. Servicing of The | AD (Admin) | | | | | | | | | | | | | Conducted | motivation, and commitment to organizational goals. |
| 23 | Maintaining personal files of Departmental staff up to date | i. Complete performance appraisal of the staff | ADG (W) D (Admin) | | | | | | | | | | | | | Number of procurement completed | godisi |
| | | ii.Providing Salary increment up to date | AD (Admin) | | | | | | | | | | | | | Number of procurement meeting conducted | Achieve the value for money |
| 24 | Procurement | i. Calling Quotations ii. Technical evaluation iii. Selection & Approval iv. Awarding | ADG (W) D (Admin) | | | | | | | | | | | | | Better financial management and supply of | |
| | | v. Signing Agreements vi. Payment for Procurement | AD (Admin) | | | | | | | | | | | | | quality products | Better management of Government resources |

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| 25 | Fleet Management | i. Taking revenue licenses and insurance for office vehicles ii.Doing vehicle repairs and services | ADG (W) D (Admin) AD | | | | | | | | | | | | | Number of Fuel consumption test Vehicle Maintenance Schedule and | Improved the safety and extends the |
| | | iii. Providing response to Audit quarries in respect of vehicle related matters. | (Admin) | | | | | | | | | | | | | Records Compliance with Regulations | lifespan of the fleet |
| 26 | Court Cases | Attending the Court Cases related to: Customs Ordinance Trade Policy matters Circular on Issuance of vehicle Permits Compilation of averments Legal consultation, etc. | ADG (R) DD (S) TA (A) | | | | | | | | | | | | | Responsibility of the Government | Services providing according to the laws and regulations |

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| 27 | Financial Manage | | | | | | | | | | | | | | | | |
| 27.1 | Planning financial resources | Preparation of budget estimate ii. Planning monthly capital & recurrent expenditures iii. Setting the allocation & impress limits quarterly iv. Forecast the future fund requirement | ADG (W) D (G) Acct | | | | | | | | | | | | | Financial progress against budget estimate. Number of imprest request reports | Ensures that financial resources are utilized effectively to achieve organizations goals |
| 27.2 | Recording the transactions | i Preparing monthly accounting summaries and bank reconciliation ii Preparing control accounts and reconciliation reports iii Preparing Appropriation accounts iv Preparing advance "B" account and Deposit | ADG (W) D (G) Acct | | | | | | | | | | | | | Number of timely submitted accounting summary and bank reconciliation Number of timely submitted accounts | Enhanced financial transparency, reduced risks of errors and fraud |

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| 28 | Answering audit queries raised by the General Audit, Management Audit and Internal Audit | i. Collecting requested information. ii.Preparing and submitting answers iii. Taking proaction to minimize the | ADG (W) D (G) Acct | | | | | | | | | | | | | Number of timely submitted audit responses | Enhance the contribution to a more resilient and accountable organization |
| 29 | Assets and | audit quarries | | | | | | | | | | | | | | | |
| | Inventory management | i. Recording and updating inventory and asset register ii.Maintaining and repairing the assets (Vehicles, | | | | | | | | | | | | | | Number of Board of | Enhance overall operational |
| | | Machinery etc.) iii. Payment for stationery & office requisites and maintenance of vehicles, plant and machinery iv. Conduct the Annual Board of Survey | ADG (W) D (G) Acct | | | | | | | | | | | | | surveys conducted Accurate Asset and Inventory Records | performance and transparency |

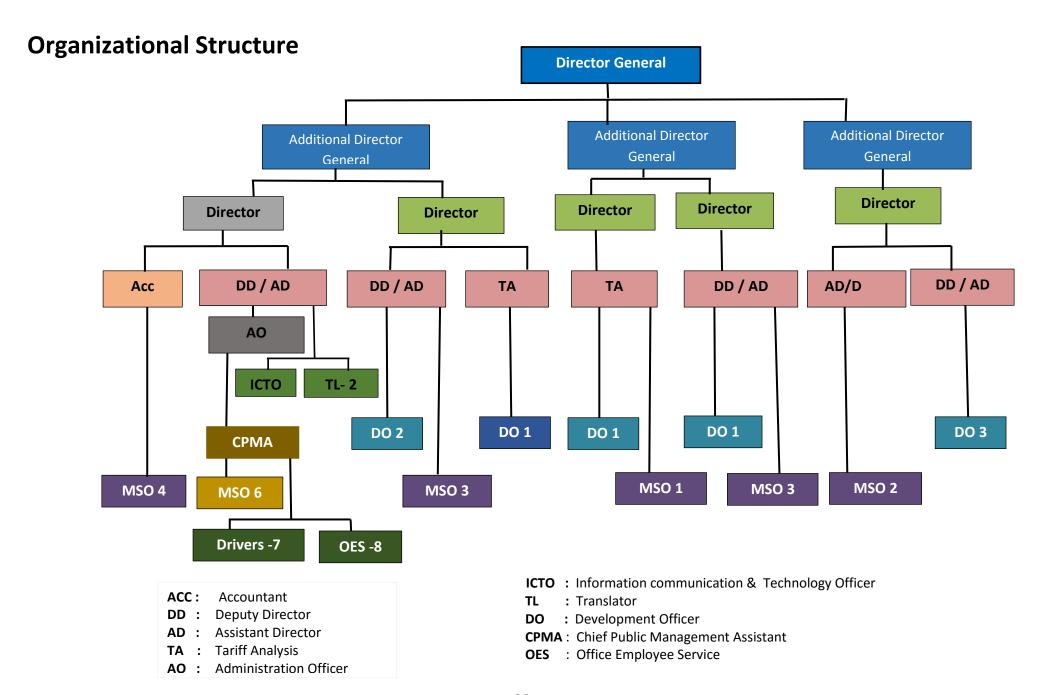
| S.No | Area of Responsibility | Activities | Respo nsible officer | January | February | March | April | Мау | June | July | August | September | October | November | December | Output | Outcome |
|------|---|--|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|---|
| 30 | Maintaining utility services (Telephone, | i. Recording and supervising utility services | ADG | | | | | | | | | | | | | Regular Equipment | Ensure uninterrupted |
| | Fuel, Cleaning, Postal) | ii. Payment for supplies and services | (W) D (G) Acct | | | | | | | | | | | | | Inspections and Maintenance Number of utility service payment made | operations while minimizing costs |
| 31 | Preparation of Monthly & Quarterly Progress Report | i. Collecting data from relevant divisions ii.Preparing the Reports iii. Submitting to the | ADG (R) | | | | | | | | | | | | | | |
| | | Government audit and other required parties | DD (T) | | | | | | | | | | | | | | Maintaining transparency, good |
| 32 | Preparing the Performance Report | i. Collecting data from relevant divisions | | | | | | | | | | | | | | No.of reports prepared | governance and accountability of the |
| | | ii. Preparing Performance Report | ADG (R) | | | | | | | | | | | | | | Department |
| | | iii. Submitting to the Parliament, Audit and Other Relevant Authorities | DD(T) | | | | | | | | | | | | | | |

Relevant Sustainable Development Goals (SDGs) of the Department (2024)

| No | Strategy | Goal No | Sustainable Development Goals (SDGs) | | | | | |
|----|--|---------|--|--|--|--|--|--|
| 01 | Implementation of ongoing Bilateral, Plurilateral and Multilateral Trade Agreements | | | | | | | |
| 02 | Facilitation of Proposed Free Trade Agreements | Goal 17 | Strengthen the means of implementation and revitalize the global partnership for sustainable development | | | | | |
| 03 | Implementation of SAARC Development Fund (SDF) activities | | partitership for sustamable development | | | | | |
| 04 | Participation to the Parliament Committees (COPA, Public Finance Committee ,Oversight committee-Means and Ways committee) | | | | | | | |
| 05 | Preparation of Answers for Parliamentary Questions / Cabinet Observations | | | | | | | |
| 06 | Facilitating Boarder / Customs Management | | | | | | | |
| | Facilitate for implementation of Trade Policy related Budget Proposals | | | | | | | |
| 07 | of the Budget Speech and directions issued by various Parliamentary | | | | | | | |
| | Committees | | | | | | | |
| 08 | Matters related Foreign Exchange Act No 12 of 2017, Financial Intelligence Unit and other matters related to Central Bank of Sri Lanka | | Promote peaceful and inclusive societies for sustainable | | | | | |
| 09 | Right to Information Act No. 12 of 2016 | Goal 16 | development, provide access to justice for all and build effective, | | | | | |
| 10 | Human Resource Management | | accountable and inclusive institutions at all levels | | | | | |
| 11 | Maintaining personal files of Departmental staff up to date | | | | | | | |
| 12 | Procurement | | | | | | | |
| 13 | Fleet Management | | | | | | | |
| 14 | Court Cases | | | | | | | |
| 15 | Financial Management | | | | | | | |
| 16 | Answering audit queries related to the Department (General Audit, | | | | | | | |
| 10 | Management Audit, Internal Audit) | | | | | | | |

Relevant Sustainable Development Goals (SDGs) of the Department (2024)

| No | Strategy | Goal No | Sustainable Development Goals (SDGs) | | | | |
|----|---|---------|---|--|--|--|--|
| 17 | Assets and Inventory management | | Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels | | | | |
| 18 | Maintaining utility services (Telephone, Fuel, Cleaning, Postal) | | | | | | |
| 19 | Preparation of Monthly & Quarterly Progress Report | Goal 16 | | | | | |
| 20 | Preparing the Performance Report | | | | | | |
| 21 | Miscellaneous | | | | | | |
| 22 | Bonded Warehouses related matters | | | | | | |
| 23 | Disposal of vehicles imported under the various duty concession schemes | | Ensure sustainable consumption and production patterns | | | | |
| 24 | Issuance of Vehicle Import Permits under Concessionary Terms for the eligible officers of Government Service, State Corporations, Statutory Institutions and Governors of Provinces | Goal 12 | Production particular | | | | |
| 25 | Revision of TIEP scheme | | | | | | |
| 26 | Reviewing of Tariff Policy for National Development | Goal 12 | Ensure sustainable consumption and production patterns | | | | |
| | Trade national Single Window System (TNSWS) Project | | Promote sustained, inclusive and sustainable economic | | | | |
| 27 | | Goal 08 | growth, full and productive employment and decent work for all | | | | |
| 28 | National Tariff Policy (NTP) | Goar 00 | | | | | |
| 29 | WTO –TFA, Commitments, and NTFC activities | | | | | | |
| 30 | National Sub Divisions (NSDs) of HS Codes | Goal 08 | Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for | | | | |
| 31 | Issues submitted by industries/ other organizations | Guai vo | all | | | | |
| 32 | Granting Duty Waivers under the provisions of the Customs Ordinance | | | | | | |



| No | | De | partment of Tra | | 1 | - | | | | | | |
|----|--|--------------|-----------------|----------------|--|-------------|----------|--------|---|---|---|--|
| | Designation | Service | Grade/Class | Salary Code | Salary Service Approved Ca Code Level Permanent Contra | | Contract | Casual | Existing Cadre Permanent Contract Casual | | | |
| 1 | Director General | SLAS | Special | SL3 | 1 | Permanent 1 | 0 | 0 | Permanent 1 | 0 | 0 | |
| 2 | Additional Director General | SLAS | Special | SL3 | 1 | 2 | 0 | 0 | 2 | 0 | 0 | |
| 3 | Additional Director General | SLPS | Special | SL3 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | |
| 4 | Director Ceneral | SLAS | I | SL1 | 1 | 3 | 0 | 0 | 2 | 0 | 0 | |
| 5 | Director | SLPS | ī | SL1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | |
| 6 | Director | SLAcS | ī | SL1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | |
| 7 | Assistant/Deputy Director | SLAS | II/III | SL1 | 1 | 4 | 0 | 0 | 4 | 0 | 0 | |
| 8 | Assistant/Deputy Director | SLPS | II/III | SL1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | |
| 9 | Accountant | SLAcS | II/III | SL1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | |
| 10 | Tax Analyst | Departmental | II/III | SL1 | 1 | 2 | 0 | 0 | 2 | 0 | 0 | |
| 11 | Administrative Officer | MSOS | Supra | MN7 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 12 | Translator | GTS | I | MN6 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | |
| 13 | Information and Communication Technology Officer | SLITS | II/I | MN6 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | |
| 14 | Research Assistant/ Development Officer | DOS | I/II/III | MN4 | 3 | 8 | 0 | 0 | 8 | 0 | 0 | |
| 15 | Public Management Assistant | MSOS | I/II/III | MN2 | 3 | 20 | 0 | 0 | 17 | 0 | 0 | |
| 16 | Driver | DS | I/II/III | PL3 | 4 | 7 | 0 | 0 | 6 | 0 | 0 | |
| 17 | Office Employee Service | OES | I/II/III | PL1 | 4 | 8 | 0 | 0 | 6 | 0 | 0 | |

| Expenditure | Cash Requirement for the approved expenditure plans Rs. | | | | | | | | | | | | | | Rs.'000 | | |
|--|---|--------------|--------------|------------------|--------------------|---------------------|---------------------|------------------|---------------------|---------------------|---------------------|------------------|---------------------|------------------------|------------------------|--------------------------|-------------------|
| items(with Expenditure Codes) | Jan. | Feb. | Mar | Ist Qtr Total | April | May | June | 2nd Qtr Total | July | Aug. | Sep. | 3rd Qtr Total | Oct. | Nov. | Dec. | 4th Qtr Total | Grand Total |
| Salaries and allowance (1001 and 1003) | 4,078 | 4,078 | 4,078 | 12,234 | 4,078 | 4,078 | 4,078 | 12,234 | 4,079 | 4,079 | 4,079 | 12,237 | 4,080 | 4,080 | 4,080 | 12,240 | 48,945 |
| Other Allowances paid with salary (Except object code 1003) | 738 | 738 | 738 | 2,214 | 738 | 738 | 738 | 2,214 | 738 | 738 | 738 | 2,214 | 738 | 738 | 746 | 2,222 | 8,864 |
| Overtime and Holiday pay (1002) | 85 | 78 | 78 | 241 | 76 | 76 | 76 | 228 | 76 | 76 | 76 | 228 | 85 | 85 | 83 | 253 | 950 |
| All other Recurrent Expenditure | 2,441 | 2,441 | 2,441 | 7,323 | 2,441 | 2,441 | 2,441 | 7,323 | 2,441 | 2,441 | 2,441 | 7,323 | 2,441 | 2,441 | 2,440 | 7,322 | 29,291 |
| Total Recurrent | | | | | | | | | | | | | | | | | |
| Other all Capital Expenses | 7.342 1,000 | 7.335 | 7.335 | 3,000 | 7.333 1,000 | 7.333 20,000 | 7.333 20,000 | 21.999 41,000 | 7.334 20,000 | 7.334 20,000 | 7.334 20,000 | 60,000 | 7.344 30,000 | 7.344 34,000 | 7.349 36,000 | 22.037 100,000 | 88.050 204,000 |
| Public Officers Advance Account | 1,000 | 250 | 250 | 1,500 | 500 | 250 | 250 | 1,000 | 250 | 250 | 250 | 750 | 250 | 250 | 250 | 750 | 4,000 |
| Grand Total | 9,342 | 8,585 | 8,585 | 26,512 | 8,833 | 27,583 | 27,583 | 63,999 | 27,584 | 27,584 | 27,584 | 82,752 | 37,594 | 41,594 | 43,599 | 122,78 | 296,050 |

Name of the Department: Department of Trade and Investment Policy

All the information given in the above table is certified as correct.

Prepared By...

Checked By:

Chief Financial Officer/Chief accountant / Director (Finance) - Signature......

- Name: W.A. Dimuthu Wijesinghe

⁻ Date.....

^{*}This amount should be tallied with grand total in column no.11 of the Form No: TOD/IMP/01

Contact Details

| Order | Name | Post | Cord | Office | Mobile |
|-------|-------------------------------|-----------------------------|---------|------------|------------|
| 1 | Mr. K.A. Vimalenthirarajah | Director General | DG | 0112484930 | 0777860982 |
| 2 | Mrs. K. Parameswaran | Additional Director General | ADG (K) | 0112034506 | 0771394182 |
| 3 | Mr.W.S.K.Liyanagama | Additional Director General | ADG (W) | 0112484664 | 0714899644 |
| 4 | Mr.R.K.R.R.Ranaweera | Additional Director General | ADG (R) | 0112484940 | 0714466418 |
| 5. | Mrs.J.K.N.Samanmalee | Director | D(S) | 0112484660 | 0714346547 |
| 6 | Mr.D.A.A.Gunasekera | Director | D(G) | 0112484655 | 0714090286 |
| 7 | Mrs. Visaka W. Elapatha | Director | D(V) | 0112034507 | 0777275189 |
| 8 | Mrs. D.T. Sutharshan | Deputy Director | DD(T) | 0112151468 | 0718609173 |
| 9 | Miss.R.A.S.A,Rajapakse | Deputy Director | DD(S) | 0112484785 | 0712923481 |
| 10 | Mrs.N.A.B.M.Nilawaka Arachchi | Deputy Director | DD(B) | 0112484905 | 0772247126 |
| 11 | Mr. P.Kuruparan | Asst. Director | AD(K) | 0112484599 | 0776003909 |
| 12 | Mrs. A.P.D.D.Chandurangi | Asst. Director | AD(Ch) | 0112484940 | 0773309424 |
| 13 | Mr. W.A. Dimuthu Wijesingha | Accountant | Acct. | 0112484759 | 0716378254 |
| 14 | Mr. K.D.J.Wasantha | Tariff Analyst | TA(W) | Ext.1119 | 0714397658 |
| 15 | Mr. D.M.A. Dasanayaka | Tariff Analyst | TA(A) | Ext.1403 | 0773088756 |